SNOHOMISH COUNTY FIRE DISTRICT NO. 5

Commissioners Meeting Agenda

Zoom: https://us02web.zoom.us/j/240758636

November 9, 2026

CALL TO ORDER

PUBLIC HEARING TAX DISTRICT REVENUE SOURCES - (RCW 84.55.120)
Resolution 2026-07 Expense Fire Levy (RCW 84.55.120)
Resolution 2026-08 EMS Levy (RCW 84.55.120)
2027 SCFD5 Levy Certification

PUBLIC COMMENTS - (Limited to 2027 District Revenues)

ADDITIONS TO THE AGENDA

PUBLIC/STAFF COMMENTS - (Limited to 3 minutes per person not to exceed 20 minutes overall)

CONSENT AGENDA
1) Approval of Minutes/Chief's Report of October 12, 2026
2) Approval of Minutes/Chief's Report of October 26, 2026
3) Approval of Payroll November 2026 = $239,662.72
4) Approval of Expense Fund Vouchers #261102001 - #261102034 November 2026 = $103,336.39
5) Approval of Capital Fund Vouchers #261101001 - #261101003 November 2026 = $14,468.14

CHIEF'S REPORT- To be presented

DEPUTY CHIEFS REPORT – To be presented

REPORTS
Payroll & Vouchers - Chart
Accounts Payable Paid Payable Paid – November
Fire District #5 Calls

OLD BUSINESS
Open Issues / Actions
2027 Budget Draft

NEW BUSINESS

INFORMATIONAL
Records Requests

COMMISSIONER COMMENTS

ADJOURN

CLOSED SESSION

Department of Revenue Washington State

Ordinance / Resolution No. 2026-07

RCW 84.55.120

WHEREAS the Governance Board (Governing body of the taxing district) of Snohomish County Fire District #5 (Name of the taxing district) has met and considered its budget for the calendar year 2027; and

WHEREAS the districts actual levy amount from the previous year was $ 3,274,401.48 (Previous year's levy amount); and

WHEREAS the population of this district is ☒ more than or ☐ less than 10,000 (Check one); and now, therefore,

BE IT RESOLVED by the governing body of the taxing district that an increase in the regular property tax levy is hereby authorized for the levy to be collected in the 2027 (Year of collection) tax year.

The dollar amount of the increase over the actual levy amount from the previous year shall be $ 32,744.01 which is a percentage increase of 1.0 (Percentage increase) % from the previous year. This increase is exclusive of additional revenue resulting from new construction, improvements to property, newly constructed wind turbines, solar, biomass, and geothermal facilities, any increase in the value of state assessed property, increment value, any annexations that have occurred and refunds made.

Adopted this 9th day of November, 2026.

If additional signatures are necessary, please attach additional page.

This form or its equivalent must be submitted to your county assessor prior to their calculation of the property tax levies. A certified budget/levy request, separate from this form is to be filed with the County Legislative Authority no later than November 30th. As required by RCW 84.52.020, that filing certifies the total amount to be levied by the regular property tax levy. The Department of Revenue provides the "Levy Certification" form (REV 64 0100) for this purpose. The form can be found at: http://dor.wa.gov/docs/forms/PropTx/Forms/LevyCertf.doc.

To ask about the availability of this publication in an alternate format, please call 1-800-647-7706. Teletype (TTY) users may use the Washington Relay Service by calling 711. For tax assistance, call (360) 534-1400.

Department of Revenue Washington State

Ordinance / Resolution No. 2026-08

RCW 84.55.120

WHEREAS the Governance Board (Governing body of the taxing district) of Snohomish County Fire District #5 (Name of the taxing district) has met and considered its budget for the calendar year 2027; and

WHEREAS the districts actual levy amount from the previous year was $ 1,143,212.99 (Previous year's levy amount); and

WHEREAS the population of this district is ☒ more than or ☐ less than 10,000 (Check one); and now, therefore,

BE IT RESOLVED by the governing body of the taxing district that an increase in the regular property tax levy is hereby authorized for the levy to be collected in the 2027 (Year of collection) tax year.

The dollar amount of the increase over the actual levy amount from the previous year shall be $ 11,432.13 which is a percentage increase of 1.0 (Percentage increase) % from the previous year. This increase is exclusive of additional revenue resulting from new construction, improvements to property, newly constructed wind turbines, solar, biomass, and geothermal facilities, any increase in the value of state assessed property, increment value, any annexations that have occurred and refunds made.

Adopted this 9th day of November, 2026.

If additional signatures are necessary, please attach additional page.

This form or its equivalent must be submitted to your county assessor prior to their calculation of the property tax levies. A certified budget/levy request, separate from this form is to be filed with the County Legislative Authority no later than November 30th. As required by RCW 84.52.020, that filing certifies the total amount to be levied by the regular property tax levy. The Department of Revenue provides the "Levy Certification" form (REV 64 0100) for this purpose. The form can be found at: http://dor.wa.gov/docs/forms/PropTx/Forms/LevyCertf.doc.

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Department of Revenue
Washington State

Form 64 0100

Reset form

Levy Certification

Submit this document, or something similar, to the **county legislative authority on or before November 30** of the year preceding the year in which the levy amounts are to be collected.

Courtesy copy may be provided to the county assessor.

This form is not designed for the certification of levies under RCW 84.52.070.

In accordance with RCW 84.52.020, I Steven C. Fox *(Name)*, Chairman of the Board *(Title)*, for Snohomish County Fire District #5 *(District name)*, do hereby certify to the Snohomish *(Name of county)* County legislative authority that the Board of Fire Commissioners *(Commissioners, Council, Board, etc.)* of said district requests that the following levy amounts be collected in 2027 *(Year of collection)* as provided in the district's budget, which was adopted following a public hearing held on XXXXXXXX *(Date of public hearing).*

Regular levies

Levy	General levy	Other levy* EMS
Total certified levy request amount, which includes the amounts below.	3,506,893.94	1,224,112.77
Administrative refund amount	27,243.59	
Non-voted bond debt amount		
Other*		

Excess levies

Levy	General (n/a for school districts)	Bond	Enrichment (school districts only)	Cap. project	Other levy*
Total certified levy request amount, which includes the amounts below.		597,385.00			
Administrative refund amount					
Other*					

*Examples of other levy types may include EMS, school district transportation, or construction levies. Examples of other amounts may include levy error correction or adjudicated refund amount. Please include a description when using the "other" options.

Signature: _____ **Date:** _____

Print form

To request this document in an alternate format, please complete the form dor.wa.gov/AccessibilityRequest or call 360-705-6705. Teletype (TTY) users please dial 711.

Board of Commissioners Meeting Minutes

October 12, 2026

Chairman Steve Fox called the meeting of the Board of Commissioners to order at 7:00 p.m. at 32905 Cascade View Dr. Station 51 and via Zoom video conferencing. Commissioner Fox, Commissioner Chase, and Commissioner Copple were present. Chief Johnson, Deputy Chief Jarrod Spence and District Secretary Kendra Chynoweth were present. Members of staff were in attendance.

Public/Staff Comments – None

Consent Agenda -
Approval of Minutes for September 14, 2026
Approval of Minutes for September 28, 2026
Approval of Payroll 2026 = $290,354.29
Approval of Expense Fund Vouchers #261001001 - #26100132 October 2026 = $96,961.58

A motion to approve the consent agenda as presented was made by Commissioner Fox, seconded by Commissioner Chase, and passed unanimously.

Chief's Report – See attached

Deputy Chiefs Reports – See attached

Old Business –
Open/Actions
Helipad discussion – Commissioner Fox said he is scheduling a preapplication meeting hopefully get an extendable permit and start researching funding.

New Business –
Wildland Mobilization Process Presentation – Chief Johnson prepared a Power Point presentation about how our calls work from single unit response all the way up to State of Emergency calls. Commissioner Fox has asked Chief Johnson to present the report to the Regional Commissioners on November 5, 2026, location to be determined.

Preliminary Revenue Report 2027 – Chief Johnson presented preliminary numbers for incoming 2027 revenue. This will be updated as more information becomes available

Executive Session-
A motion to recess to Executive Session until 08:20 p.m. per RCW 42.30.110 for the purpose of a was made by Commissioner Fox, seconded by Commissioner Chase, and passed unanimously at p.m. Commissioners Fox, Chase, Copple and Chief Johnson were present.

The Executive Session adjourned at 8:20 p.m. No actions were taken. Meeting resumed at 8:20 p.m.

Informational
Records Requests

DRAFT

Board of Commissioners Meeting Minutes

October 12, 2026

Commissioner Comments –
Commissioner Fox – Thank you chief for all your presentations tonight!
Commissioner Chase – I'm excited for the engine to be ready to go!

Adjourn - Being no further business, a motion to adjourn was made by Commissioner Fox, seconded by Commissioner Chase, and passed unanimously.

The meeting adjourned at 8:21 p.m.

_____
Kendra Chynoweth
District Secretary

DRAFT

Chiefs Report to the Board of Commissioners

October 12, 2026

US 2 Construction

- The laydown yard is being established, and some underground utility work will commence this week. The next step will be the re-route of Old Owen Road to the West, through the S end of the Red Apple parking lot.

Apparatus

- The new engine is getting the final items installed in Hillsboro and DC Spence is working to wrap that project up and determine the most appropriate delivery date.
- T51 has been detailed, and the final under-hood insulation parts are being installed today at the shops. While the truck was in the shop, annual maintenance was also performed and other minor repairs which were not associated with the fire.
- I want to recognize Sky Valley Fire for allowing us to use their tender while ours was out, highlighting the benefits of close working relationships with neighboring agencies.

Citizens Academy

- We hosted the Sultan Citizens Academy on the 14th at Station 51, for the latest cohort of participants. The group was very engaging, and I feel that we were able to make the best use of their time, explaining how their local fire department works for them.
- We will again be hosting the graduation on Wednesday, November 18th at 1800 here at Station 51. The format will be like last year when all the participating legislative bodies come together for a joint meeting, recognizing the participants' involvement in their community.

MISC

- DEM hosted an Incident Command 300 course here the week before last, with approximately 40 participants. There will be a follow up 400 level course in approximately one month.
- The District will participate in the Downtown Sultan Trunk or Treat this year, on October 31.
- The Snohomish County Fire Chiefs Association will be holding their November meeting at Station 51 on November 2.

Respectfully submitted,

Seth Johnson
Chief, Snohomish County Fire District 5

Operations Chief Report 10/12/26

1. Logistics

a. Facilities
   i. Station 52 has been completed. We are organizing the back room to accommodate a few workstations

b. Apparatus
   i. Painting was delayed on E52 so I will be travelling there tomorrow to go over the final change orders.
   ii. T51 has been repaired and was dropped off to be detailed today.

c. IT
   i. We have received all the equipment for locution and are waiting for an install date to have everything updated.
   ii. We have started working on a member's portal to digitize and streamline operations
   iii. We have just signed on to a new inventory management solution to help streamline and cut costs operationally.

2. Operations

a. Part Time Members
   i. We have 9 part-timers coming tomorrow for orientation and will be assigned to shift this week.

3. Training

a. Department Training
   i. Crews performed well in the live fire training with Snohomish Regional, learning and practicing their skills forcing garage doors, search and extinguishment.
   ii. We have the ICS 300 Class starting tomorrow with the ICS 400 class on December 8th and 9th

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SNOHOMISH COUNTY FIRE DISTRICT 5

32905 Cascade View Drive Sultan WA 98294
(360) 793 1179 **www.snofire5.org**

DC52 Report of Activity 10-12-26

Date	Activity
10/7-10/9	DC52 and Josh attended MIH (Mobile Integrated Health) Symposium in Kennewick. Josh achieved a Community Paramedicine Credentialing, which might be confusing but EMTs, Community Health Workers, Social Workers, etc are all eligible- Paramedic is just a term, not a scope of practice. DC52 spoke on the BHCore Grant partnership and general COMPASS program on behalf of SCFD5.
	COAST Behavioral Health Training was postponed so the two individuals who head up the material distribution can come together and ensure they have the most complete and up to date instructor material, Josh taught COAST alongside the Riverside Fire personnel while at the MIH Symposium with lots of compliments.
	DC52 entered into a DOH grant award for the Rural Health Transformation Project where the deliverables include facilitating and distributing the education surrounding our buprenorphine medication that our paramedics can give. DOH is partnered with SCFD5 to see how we educate and implement so that other rural Snohomish County departments follow suit with these progressive medications. **$40,000** will be awarded with this grant- Deliverables attached for review.
10/31	Staff will be present for Trunk or Treat on Main Street. SCFD5 will have lots of candy to hand out and have A52 decorated as a Haunted Ambulance. The department is taking steps to ensure we show up in the community appropriately by registering as a vendor, etc, where necessary where we haven't done so in the past. This is thanks to the organization of the Community Outreach Group, standardizing the department's presence at community events.
	All AEDs were replaced with the refurbished new-to-us updated LP1000 models that all now read EKGs. All of the units are in service, all staff has undergone in-service training on the update. We now have two perfectly working AED spares that we can consider for surplus to include possible community donation- new batteries were purchased so that if we do intend to award these, we give out models that have a fresh battery and are in good working condition.

Board of Commissioners Meeting Minutes

October 26, 2026

Chairman Steve Fox called the meeting of the Board of Commissioners to order at 7:00 p.m. at 32905 Cascade View Dr. Station 51 and via Zoom video conferencing. Commissioner Fox, Commissioner Chase, and Commissioner Copple were present. Chief Johnson and District Secretary Kendra Chynoweth were present. Members of staff were in attendance.

Additions to Agenda - None

Public Comments – None

Consent Agenda –
Agency Benefits for October 2026 – $61,211.98
Expense Fund Vouchers Batch 2 - $69,176.25
Updated Payroll October - $291,033.38

A motion to approve **Consent Agenda as presented** was made by Commissioner Fox, seconded by Commissioner Chase, and passed unanimously.

Chief's Report – See attached.

Old Business –
Open Issues/Actions – Helipad discussion – Chief Johnson and Commissioner Fox have gone over the plans for the helipad thus far. At the Conference Commissioner Fox visited with South County Fire Commissioner Joe Wankelman, he has many military contacts that are currently at Fort Lewis or EMS pilots. Commissioner Wankelman is proposing to come give feedback for our helipad. The proposed day of the week for a special meeting would be an upcoming Thursday. A firm date will be coming soon.

New Business –
Draft Budget 2027- Chief Johnson presented a draft budget for 2027. Chief Johnson went over the budget line by line highlighting bigger changes.

Executive Session-
A motion to recess to Executive Session until 8:05 p.m. per RCW 42.30.110 for the purpose of a was made by Commissioner Fox, seconded by Commissioner Chase, and passed unanimously at p.m. Commissioners Fox, Chase, Copple and Chief Johnson were present.

The Executive Session adjourned at 8:05 p.m. No actions were taken. Meeting resumed at 8:05 p.m.

Reports – Commissioner Chase asked about the records request from the Clean Air Act. Secretary Chynoweth explained it was for only one residence.

Commissioner Comments –
Commissioner Fox – Great conference, I learned a lot both in the classrooms and from our neighbors.

DRAFT

Board of Commissioners Meeting Minutes

October 26, 2026

Adjourn - Being no further business, a motion to adjourn was made by Commissioner Fox, seconded by Commissioner Chase, and passed unanimously. The meeting adjourned at 8:14 p.m.

_____
Kendra Chynoweth
District Secretary

DRAFT

Chiefs Report to the Board of Commissioners

October 12, 2026

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Respectfully submitted,

Seth Johnson
Chief, Snohomish County Fire District 5

I, the undersigned, do hereby certify that the foregoing payroll is just, true and correct, that the persons whose names appear thereon actually performed labor as stated on the dates shown, that the amounts are actually due and unpaid, and that salary warrants and related benefit warrants shall be issued.

District Name: Snohomish County Fire District #5

Signed this : 9th day of November 2026

Prepared by: Kendra Chynoweth
Payroll Clerk

Allowed in the sum of:

$239,622.72

Approved by the Commissioners:

Steven Fox

Deborah Chase

Brian Copple

Approved by Chief Johnson for the Board of Commissioners
per Resolution 2021-04

11/30/2026	Araujo, Joseph A	IncPay $		75.00	J142480	2370
11/30/2026	Araujo, Joseph A	REGULAR ($ AMT)		3,723.79	J142480	1100
11/30/2026	Araujo, Joseph A	REGULAR (HRS)	124.75		J142480	100
11/30/2026	Araujo, Joseph A	WA Sick Used Earnings (PTO)		716.40	J142480	1815
11/30/2026	Araujo, Joseph A	WA Sick Used Hrs (PTO)	24		J142480	815
11/30/2026	Bailey, Logan P	REGULAR ($ AMT)		74.12	J000849	1100
11/30/2026	Bailey, Logan P	REGULAR (HRS)	4		J000849	100
11/30/2026	Batiste, Silas A	REGULAR ($ AMT)		741.20	J000868	1100
11/30/2026	Batiste, Silas A	REGULAR (HRS)	40		J000868	100
11/30/2026	Beals, Andrew C	IncPay $		150.00	J000789	2370
11/30/2026	Beals, Andrew C	REGULAR ($ AMT)		2,936.16	J000789	1100
11/30/2026	Beals, Andrew C	REGULAR (HRS)	144		J000789	100
11/30/2026	Beuschlein, Brandon J	REGULAR ($ AMT)		2,008.36	J000239	1100
11/30/2026	Beuschlein, Brandon J	REGULAR (HRS)	74		J000239	100
11/30/2026	Bingham, Steven A	REGULAR ($ AMT)		8,369.07	J523056	1100
11/30/2026	Bingham, Steven A	REGULAR (HRS)	144		J523056	100
11/30/2026	Bingham, Steven A	Acting Pay Earning		69.36	J523056	1125
11/30/2026	Bingham, Steven A	Acting Pay Hours	24		J523056	125
11/30/2026	Bingham, Steven A	OT @ 1.5 ($ AMT)		1,691.94	J523056	1640
11/30/2026	Bingham, Steven A	OT @ 1.5 (HRS)	28.75		J523056	640
11/30/2026	Bingham, Steven A	Sick Used Hrs (hours)	48		J523056	805
11/30/2026	Chen, Rong	IncPay $		150.00	J000716	2370
11/30/2026	Chen, Rong	REGULAR ($ AMT)		4,179.56	J000716	1100
11/30/2026	Chen, Rong	REGULAR (HRS)	154		J000716	100
11/30/2026	Church, Liam A	REGULAR ($ AMT)		518.84	J000867	1100
11/30/2026	Church, Liam A	REGULAR (HRS)	28		J000867	100
11/30/2026	Chynoweth, Kendra K	OT @ 1.5 ($ AMT)		1,390.58	J000705	1640
11/30/2026	Chynoweth, Kendra K	OT @ 1.5 (HRS)	20.04		J000705	640
11/30/2026	Chynoweth, Kendra K	REGULAR ($ AMT)		7,620.41	J000705	1100
11/30/2026	Chynoweth, Kendra K	REGULAR (HRS)	164.73		J000705	100
11/30/2026	Chynoweth, Kendra K	Sick Used $ (earnings)		428.83	J000705	1805
11/30/2026	Chynoweth, Kendra K	Sick Used Hrs (hours)	9.27		J000705	805
11/30/2026	Copple, Brian C	REGULAR ($ AMT)		966.00	J764569	1100
11/30/2026	Davis, Hunter	IncPay $		150.00	J000749	2370
11/30/2026	Davis, Hunter	REGULAR ($ AMT)		3,527.47	J000749	1100
11/30/2026	Davis, Hunter	REGULAR (HRS)	173		J000749	100
11/30/2026	Derks, Justin C	REGULAR ($ AMT)		1,508.86	J000646	1100
11/30/2026	Derks, Justin C	REGULAR (HRS)	74		J000646	100
11/30/2026	Derks, Justin C	WA Sick Used Earnings (PTO)		489.36	J000646	1815
11/30/2026	Derks, Justin C	WA Sick Used Hrs (PTO)	24		J000646	815
11/30/2026	Duros, Emily C	REGULAR ($ AMT)		14,525.00	J917286	1100
11/30/2026	Duros, Emily C	REGULAR (HRS)	160		J917286	100
11/30/2026	Duros, Emily C	Sick Used Hrs (hours)	10		J917286	805
11/30/2026	Fox, Steve C	REGULAR ($ AMT)		1,127.00	J538669	1100
11/30/2026	Fulcher, Jim A	REGULAR ($ AMT)		1,635.72	J482503	1100
11/30/2026	Fulcher, Jim A	REGULAR (HRS)	43		J482503	100
11/30/2026	Gage, Justin D	IncPay $		150.00	J000691	2370
11/30/2026	Gage, Justin D	REGULAR ($ AMT)		3,543.94	J000691	1100
11/30/2026	Gage, Justin D	REGULAR (HRS)	158		J000691	100
11/30/2026	Gwilt, Jason D	REGULAR ($ AMT)		9,866.69	J392317	1100
11/30/2026	Gwilt, Jason D	REGULAR (HRS)	201		J392317	100
11/30/2026	Gwilt, Jason D	LngvtyPay$		225.00	J392317	2400
11/30/2026	Gwilt, Jason D	OT @ 1.5 ($ AMT)		638.55	J392317	1640
11/30/2026	Gwilt, Jason D	OT @ 1.5 (HRS)	9		J392317	640
11/30/2026	Gwilt, Jason D	Sick Used Hrs (hours)	24		J392317	805

11/30/2026	Harmon, Tucker W	REGULAR ($ AMT)		518.84	J000848	1100
11/30/2026	Harmon, Tucker W	REGULAR (HRS)	28		J000848	100
11/30/2026	Helseth, Ashton M	IncPay $		75.00	J000743	2370
11/30/2026	Helseth, Ashton M	REGULAR ($ AMT)		2,446.80	J000743	1100
11/30/2026	Helseth, Ashton M	REGULAR (HRS)	120		J000743	100
11/30/2026	Johnson, Seth R	REGULAR ($ AMT)		16,705.00	J000204	1100
11/30/2026	Johnson, Seth R	REGULAR (HRS)	170		J000204	100
11/30/2026	Johnston-Gunsaules, Preston M	REGULAR ($ AMT)		1,468.08	J000690	1100
11/30/2026	Johnston-Gunsaules, Preston M	REGULAR (HRS)	72		J000690	100
11/30/2026	Johnston-Gunsaules, Preston M	WA Sick Used Earnings (PTO)		489.36	J000690	1815
11/30/2026	Johnston-Gunsaules, Preston M	WA Sick Used Hrs (PTO)	24		J000690	815
11/30/2026	Jungmann, Lucas M	REGULAR ($ AMT)		37.06	J000808	1100
11/30/2026	Jungmann, Lucas M	REGULAR (HRS)	2		J000808	100
11/30/2026	Kosak, Natalie R	REGULAR ($ AMT)		734.04	J000698	1100
11/30/2026	Kosak, Natalie R	REGULAR (HRS)	36		J000698	100
11/30/2026	Luck, Corey K	REGULAR ($ AMT)		8,721.45	J000786	1100
11/30/2026	Luck, Corey K	REGULAR (HRS)	216		J000786	100
11/30/2026	Luck, Corey K	OT @ 1.5 ($ AMT)		1,670.97	J000786	1640
11/30/2026	Luck, Corey K	OT @ 1.5 (HRS)	27.25		J000786	640
11/30/2026	Montgomery, Jonathan C	REGULAR ($ AMT)		8,721.45	J000699	1100
11/30/2026	Montgomery, Jonathan C	REGULAR (HRS)	168		J000699	100
11/30/2026	Montgomery, Jonathan C	OT @ 1.5 ($ AMT)		1,471.68	J000699	1640
11/30/2026	Montgomery, Jonathan C	OT @ 1.5 (HRS)	24		J000699	640
11/30/2026	Montgomery, Jonathan C	Sick Used Hrs (hours)	48		J000699	805
11/30/2026	Morrison, Joshua W	REGULAR ($ AMT)		3,341.36	J000784	1100
11/30/2026	Morrison, Joshua W	REGULAR (HRS)	84.25		J000784	100
11/30/2026	Olson, Christopher S	REGULAR ($ AMT)		9,690.50	J000372	1100
11/30/2026	Olson, Christopher S	REGULAR (HRS)	192		J000372	100
11/30/2026	Olson, Christopher S	Acting Pay Earning		390.15	J000372	1125
11/30/2026	Olson, Christopher S	Acting Pay Hours	135		J000372	125
11/30/2026	Olson, Christopher S	OT @ 1.5 ($ AMT)		2,657.07	J000372	1640
11/30/2026	Olson, Christopher S	OT @ 1.5 (HRS)	39		J000372	640
11/30/2026	Olson, Christopher S	Vac Used Hrs	24		J000372	905
11/30/2026	Perkins, Jacob P	REGULAR ($ AMT)		8,369.07	J000468	1100
11/30/2026	Perkins, Jacob P	REGULAR (HRS)	192		J000468	100
11/30/2026	Perkins, Jacob P	OT @ 1.5 ($ AMT)		2,280.44	J000468	1640
11/30/2026	Perkins, Jacob P	OT @ 1.5 (HRS)	38.75		J000468	640
11/30/2026	Peterson, Trevor P	IncPay $		150.00	J000531	2370
11/30/2026	Peterson, Trevor P	REGULAR ($ AMT)		4,215.66	J000531	1100
11/30/2026	Peterson, Trevor P	REGULAR (HRS)	155.33		J000531	100
11/30/2026	Petrisor, Robert A	REGULAR ($ AMT)		518.84	J000847	1100
11/30/2026	Petrisor, Robert A	REGULAR (HRS)	28		J000847	100
11/30/2026	Pitzen, Samantha N	REGULAR ($ AMT)		9,690.50	J000371	1100
11/30/2026	Pitzen, Samantha N	REGULAR (HRS)	192		J000371	100
11/30/2026	Pitzen, Samantha N	Acting Pay Earning		138.72	J000371	1125
11/30/2026	Pitzen, Samantha N	Acting Pay Hours	48		J000371	125
11/30/2026	Pitzen, Samantha N	OT @ 1.5 ($ AMT)		2,060.93	J000371	1640
11/30/2026	Pitzen, Samantha N	OT @ 1.5 (HRS)	30.25		J000371	640
11/30/2026	Pitzen, Samantha N	Sick Used Hrs (hours)	24		J000371	805
11/30/2026	Raupp, Gabriel "Alex" A	REGULAR ($ AMT)		741.20	J000845	1100
11/30/2026	Raupp, Gabriel "Alex" A	REGULAR (HRS)	40		J000845	100
11/30/2026	Saunders, Eli C	REGULAR ($ AMT)		296.48	J000844	1100
11/30/2026	Saunders, Eli C	REGULAR (HRS)	16		J000844	100
11/30/2026	Smotherman, Wyatt J	REGULAR ($ AMT)		741.20	J000852	1100
11/30/2026	Smotherman, Wyatt J	REGULAR (HRS)	40		J000852	100

11/30/2026	Spence, Jarrod D	REGULAR ($ AMT)		14,227.08	J000630	1100
11/30/2026	Spence, Jarrod D	REGULAR (HRS)	170		J000630	100
11/30/2026	Swain, Donald O	REGULAR ($ AMT)		9,690.50	J000616	1100
11/30/2026	Swain, Donald O	REGULAR (HRS)	154		J000616	100
11/30/2026	Swain, Donald O	Sick Used Hrs (hours)	18		J000616	805
11/30/2026	Sytsma, Zachary T	IncPay $		75.00	J000744	2370
11/30/2026	Sytsma, Zachary T	REGULAR ($ AMT)		2,426.41	J000744	1100
11/30/2026	Sytsma, Zachary T	REGULAR (HRS)	119		J000744	100
11/30/2026	Tullis, Tim N	REGULAR ($ AMT)		9,866.69	J182317	1100
11/30/2026	Tullis, Tim N	REGULAR (HRS)	120		J182317	100
11/30/2026	Tullis, Tim N	LngvtyPay$		275.00	J182317	2400
11/30/2026	Tullis, Tim N	OT @ 1.5 ($ AMT)		1,711.44	J182317	1640
11/30/2026	Tullis, Tim N	OT @ 1.5 (HRS)	24		J182317	640
11/30/2026	Tullis, Tim N	Vac Used Hrs	48		J182317	905
11/30/2026	Walkush, Keanu D	REGULAR ($ AMT)		458.62	J000851	1100
11/30/2026	Walkush, Keanu D	REGULAR (HRS)	24.75		J000851	100
11/30/2026	West, Hunter R	REGULAR ($ AMT)		1,998.22	J000689	1100
11/30/2026	West, Hunter R	REGULAR (HRS)	98		J000689	100
11/30/2026	Williams, Jeff T	REGULAR ($ AMT)		9,866.69	J458133	1100
11/30/2026	Williams, Jeff T	REGULAR (HRS)	168		J458133	100
11/30/2026	Williams, Jeff T	LngvtyPay$		125.00	J458133	2400
11/30/2026	Williams, Jeff T	OT @ 1.5 ($ AMT)		1,264.68	J458133	1640
11/30/2026	Williams, Jeff T	OT @ 1.5 (HRS)	18		J458133	640
11/30/2026	Williams, Jeff T	Vac Used Hrs	48		J458133	905
11/30/2026	Woolery, Sean R	REGULAR ($ AMT)		9,205.98	J000567	1100
11/30/2026	Woolery, Sean R	REGULAR (HRS)	144		J000567	100
11/30/2026	Woolery, Sean R	OT @ 1.5 ($ AMT)		2,136.09	J000567	1640
11/30/2026	Woolery, Sean R	OT @ 1.5 (HRS)	33		J000567	640
11/30/2026	Woolery, Sean R	Sick Used Hrs (hours)	72		J000567	805
11/30/2026	Young, Lynene J	REGULAR ($ AMT)		4,133.27	J774771	1100
11/30/2026	Young, Lynene J	REGULAR (HRS)	110.25		J774771	100
11/30/2026	Young, Lynene J	Sick Used $ (earnings)		121.84	J774771	1805
11/30/2026	Young, Lynene J	Sick Used Hrs (hours)	3.25		J774771	805
11/30/2026	Young, Lynene J	Vac Used Earnings		899.76	J774771	1905
11/30/2026	Young, Lynene J	Vac Used Hrs	24		J774771	905
11/30/2026	Zuanich, Luke R	REGULAR ($ AMT)		7,928.59	J925872	1100
11/30/2026	Zuanich, Luke R	REGULAR (HRS)	216		J925872	100
11/30/2026	Zuanich, Luke R	OT @ 1.5 ($ AMT)		1,672.80	J925872	1640
11/30/2026	Zuanich, Luke R	OT @ 1.5 (HRS)	30		J925872	640

General Expense Fund November 2026

Snohomish County Fire District 5 Time: 13:51:17 Date: 11/06/2026

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Voucher	Claimant	Trans	Date	Type	Acct #	Amount	Memo	
261102001	Airgas-Norpac USA LLC	1195	11/30/2026	Claims	1	23.98	Oxygen Rental and Exchange	44942
261102002	Amazon Capital Services, Inc	1196	11/30/2026	Claims	1	4,379.34		54548
261102003	Backwoods Construction, LLC	1197	11/30/2026	Claims	1	5,209.53	PO2026-4278 Additional electrical work needed updating lighting and low voltage	59704
261102004	Barmon Lumber, Inc	1198	11/30/2026	Claims	1	121.44	Material for mounting speakers in radio room, Climbing wall lumber and wood screws.	00345
261102005	Chynoweth Kendra - Reimbursement	1199	11/30/2026	Claims	1	100.00	Lounge Access for Spence and Emmy for Lunch while traveling	60488
261102006	Comcast	1200	11/30/2026	Claims	1	45.64	HD Services	03212
261102007	Duros - Reimbursement Emily	1201	11/30/2026	Claims	1	92.27	Voyager Gas Card Error	58171
261102008	EMS TECHNOLOGY SOLUTIONS LLC	1202	11/30/2026	Claims	1	6,415.08	PO2026-4252 Inventory Asset Management and training-Remote training hours	43432
261102009	EvergreenHealth Kirkland	1203	11/30/2026	Claims	1	236.00	Physical Harmon, T.	06513
261102010	Everon, LLC - ADT (IRIS Group Hld)	1204	11/30/2026	Claims	1	45.36	Alarm monitoring service	59100
261102011	FatBeam	1205	11/30/2026	Claims	1	983.26	Fiber Internet	61101
261102012	First Net - AT&T Mobility	1206	11/30/2026	Claims	1	915.75	Apparatus and Staff Cell phones - Added 2 Chaplin/CREMT Phone lines	28866
261102013	Healthforce Partners, Inc.	1207	11/30/2026	Claims	1	50.00	Hearing Conservation Monthly Retainer	58320
261102014	Hill Street Cleaners, Inc.	1208	11/30/2026	Claims	1	136.75	Laundry and dry cleaning services	29986
261102015	ISOutsource	1209	11/30/2026	Claims	1	4,882.38	IT and MS software	45596
261102016	King Addaline	1210	11/30/2026	Claims	1	1,265.00	Refund of Payment due to Levy waiver	Q0163
261102017	Les Schwab Tires	1211	11/30/2026	Claims	1	2,210.63	PO2026-4250 New set of tires, Wheel balance,	22369
261102018	Life Assist Inc.	1212	11/30/2026	Claims	1	1,561.91	PO 2026-4265, 4269 - Misc ALS/BLS Supplies	05604
261102019	Locution Systems, Inc	1213	11/30/2026	Claims	1	30,689.83	PO2026-4228 - Locution upgrade supplies and install	49039
261102020	McGavick Graves, PS	1214	11/30/2026	Claims	1	9,562.50	General Labor and Employment, CBA Negotiations	52734
261102021	Napa Auto Parts (Monroe)	1215	11/30/2026	Claims	1	165.79	RTV Sealant for E51, Spill Supplies E51	45733
261102022	O'Reilly	1216	11/30/2026	Claims	1	96.37	Wire Ties, Switch for scene lighting, Tire Fix HC51, Wipers CH51	06777

General Expense Fund November 2026

Snohomish County Fire District 5 Time: 13:51:17 Date: 11/06/2026

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Voucher	Claimant	Trans	Date	Type	Acct #	Amount	Memo	County ID
261102023	Paladin* Background Screening	1217	11/30/2026	Claims	1	78.55	Criminal background check Batiste, Silas	48090
261102024	Skinner Grace	1218	11/30/2026	Claims	1	98.00	Reimbursment - Levy Waiver	Q0164
261102025	SnoCo 911 DD	1219	11/30/2026	Claims	1	8,814.20	EPCR, Dispatch, Nurse Navigator, Managed Laptop, Maintenance, Broadband	53120
261102026	SnoCo Finance Department M/S 610	1220	11/30/2026	Claims	1	413.76	Quarter 3 AP and Payroll billing	07619
261102027	Snure Seminars	1221	11/30/2026	Claims	1	272.75	2026 Snure Seminars Laws update in person and webinar. Chynoweth, Duros, Johnson, Spence in person. Chase online	05622
261102028	Systems Design West	1222	11/30/2026	Claims	1	1,139.24	Transport payments 42@$26.50, Postage 32@$.82	50289
261102029	T-Mobile USA, Inc	1223	11/30/2026	Claims	1	110.95	Spence cell phone	15883
261102030	US Bank National	1224	11/30/2026	Claims	1	18,257.50		07114
261102031	Vestis Group Services	1225	11/30/2026	Claims	1	87.10		55720
261102032	Virodula Nishita	1226	11/30/2026	Claims	1	100.18	Reimbursement - Levy Waiver	Q0165
261102033	Voyager Fleet Services	1227	11/30/2026	Claims	1	4,549.78	Fuel purchased in October	48337
261102034	Woolery, Sean - Reimbursements	1228	11/30/2026	Claims	1	225.57	Milage Reimbursement - Incident officer training	59487
			Total Vouchers:			103,336.39		

CERTIFICATION: I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered or the labor performed as described, or that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment of a contractual obligation, and that the claim is a just, due and unpaid obligation against the Fire District 5, and that I am authorized to authenticate and certify to said claim.

Voucher #261102001 through #261102034 $103336.39

Kendra Chynoweth

District Secretary Kendra Chynoweth,
Fire Dist. 5 Taxing District

Date: 11/6/26

Commissioner Fox _____

Commissioner Chase _____

Commissioner Copple _____

Capital Projects November 2026

Snohomish County Fire District 5 Time: 13:07:21 Date: 11/06/2026

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Voucher	Claimant	Trans	Date	Type	Acct #	Amount	Memo	
261101001	Design Build Services	1192	11/06/2026	Claims	3	6,962.50	PO2026-4284 Helipad Engineering assistance	27279
261101002	MES Services Company, LLC	1193	11/06/2026	Claims	3	7,005.64	PO2026-4200, 14 shutoff valves for new fire truck	60124
261101003	US Bank National	1194	11/06/2026	Claims	3	500.00	PO2026-4259 - Design build services Helipad Engineering Deposit	07114
			Total Vouchers:			14,468.14		

CERTIFICATION: I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered or the labor performed as described, or that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment of a contractual obligation, and that the claim is a just, due and unpaid obligation against the Fire District 5, and that I am authorized to authenticate and certify to said claim.

Voucher #261101001 through #261101003 $14,468.14

Kendra Chynoweth Date: 11/06/2026

District Secretary, Kendra Chynoweth,
Fire Dist. 5 Taxing District

Commissioner Fox _____

Commissioner Chase _____

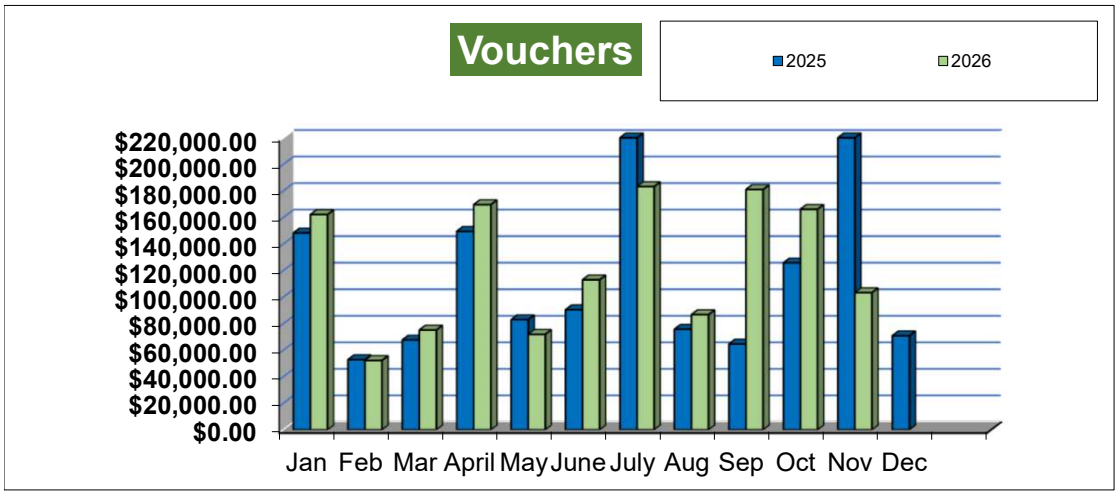
Commissioner Copple _____

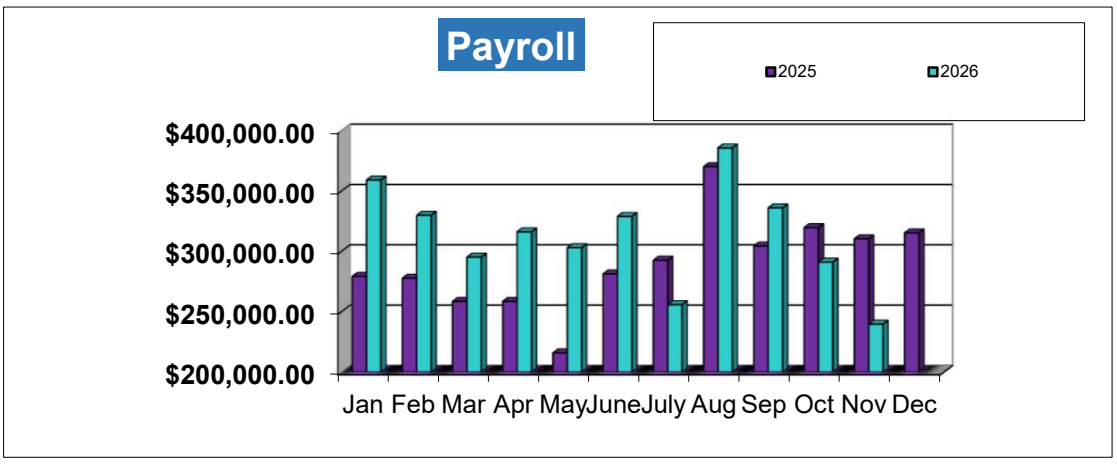
Voucher & Payroll Expenditures

Vouchers		
Month	2025	2026
Jan	$148,297.80	$162,137.59
Feb	$52,795.66	$52,217.89
Mar	$67,649.27	$75,137.50
April	$149,485.14	$169,611.72
May	$82,981.40	$71,898.34
June	$90,429.98	$113,001.87
July	$235,973.96	$183,224.26
Aug	$75,755.14	$86,759.26
Sep	$64,624.73	$181,013.64
Oct	$125,733.50	$166,137.83
Nov	$227,442.50	$103,336.39
Dec	$70,820.53	
TOTAL	$1,391,990	$1,364,476.29

Payroll		
Month	2025	2026
Jan	$279,136.79	$359,085.21
Feb	$277,687.34	$329,835.78
Mar	$258,468.55	$295,140.10
Apr	$258,539.07	$316,132.16
May	$215,767.55	$303,032.69
June	$281,238.18	$328,924.37
July	$292,565.39	$255,762.23
Aug	$370,079.66	$385,689.66
Sep	$304,402.52	$335,970.11
Oct	$319,591.32	$291,033.38
Nov	$310,319.31	$239,662.72
Dec	$315,232.67	
TOTAL	$3,483,028	$3,440,268.41

2025	Average	$	115,999	2025	Average	$	290,252
2026	Average	$	124,043	2026	Average	$	312,752





ACCOUNTS PAYABLE PAID

Snohomish County Fire District 5 | Expense | 11/01/2026 To: 11/30/2026 | Time: 13:52:07 Date: 11/06/2026 Page: 1

Accts Pay #	Paid On	Year	Trans	Vendor ID	Vendor	Amount	Memo
2808	**11/30/2026**	**2026**	1195	**5**	**Airgas-Norpac USA LLC**	**23.98**	**Oxygen Rental and Exchange**
	522 20 30 16 Ambulance Supplies (BLS/ALS)				001 002 522 Expense Fund	23.98	

Invoice	
5528654507	23.98

2825	**11/30/2026**	**2026**	1196	**10**	**Amazon Capital Services, Inc**	**4,379.34**	
	522 10 30 21 Office Supplies				001 003 522 Expense Fund	1,097.24	PO2026-4273,4268,4260 Misc office supplies, Covid tests, office setup ST52, Dishes, Earplugs, Printer Ink
	522 20 30 99 CREMT Supplies				001 005 522 Expense Fund	205.11	Whiteboard
	522 30 30 23 Fire Prevention Education (Holid				001 003 522 Expense Fund	638.39	PO2026-4264 Trunk or Treat Supplies
	522 45 30 13 Training Props/Devices & Suppli				001 003 522 Expense Fund	325.17	Climbing/Rope wall parts
	522 50 30 12 Supplies (cleaning, paper, maint				001 003 522 Expense Fund	375.94	PO2026-4273 Cleaning Supplies, mopeheads, caution barrier
	522 50 40 40 Building Repairs and Maintenan				001 003 522 Expense Fund	118.08	ST52 Misc Building Maintenance
	522 60 30 06 Apparatus/Equipment Parts & Si				001 003 522 Expense Fund	493.02	PO2026-4247 - Lights for CH51
	594 22 60 01 Furnishings - Equipment				001 003 594 Expense Fund	1,126.39	PO2026-4260,4268 Office Furniture for ST52

Invoice	
1LV1-49CV-W1PW	20.50
1X7K-16TV-QDKW	52.14
1D39-V933-PF9C	121.96
161K-YFG3-PGGT	53.06
11FG-NGMM-4J7L	310.34
1PWK-CLXF-C3DP	95.05
116R-QRQ1-9L3D	61.52
1YVW-NJQH-JRY9	168.00
1TJ1-CK6K-QPVQ	118.08
1VRW-7KP9-GLCL	917.83
169Y-CKWQ-N3HV	185.78
1G3X-G17G-7C97	525.05
1GNN-RLYQ-WNWR	19.38
1X91-7HQD-D6RX	26.49
1XQP-TVVH-6FNK	91.57
1L93-HTX1-VCP7	86.85
1QVC-R7TY-JLXQ	17.43
1YHX-YTDM-KKXY	668.58
1TTK-QFHM-JRXF	115.62
1F3V-16HN-FF17	205.11
1LH6-PQ7K-TMCW	170.88
1PYC-DDJG-Q7RT	348.12

Accts Pay #	Paid On	Year	Trans	Vendor ID	Vendor	Amount	Memo
2799	**11/30/2026**	**2026**	1197	**474**	**Backwoods Construction, LLC**	**5,209.53**	**PO2026-4278 Additional electrical work needed updating lighting and low voltage**
	522 50 40 40 Building Repairs and Maintenan				001 003 522 Expense Fund	5,209.53	
				Invoice			
				20548		5,209.53	
2817	**11/30/2026**	**2026**	1198	**21**	**Barmon Lumber, Inc**	**121.44**	**Material for mounting speakers in radio room, Climbing wall lumber and wood screws.**
	522 50 40 43 Building Repairs and Maintenan				001 003 522 Expense Fund	121.44	
				Invoice			
				763196		17.86	
				761396		62.14	
				761615		41.44	
2795	**11/30/2026**	**2026**	1199	**547**	**Chynoweth, Kendra - Reimbursement**	**100.00**	**Lounge Access for Spence and Emmy for Lunch while traveling**
	522 45 40 26 Travel - Meals - Lodging				001 003 522 Expense Fund	100.00	
				Invoice			
				CHYNOWETH-NOV26		100.00	
2809	**11/30/2026**	**2026**	1200	**50**	**Comcast**	**45.64**	**HD Services**
	522 10 40 11 Communications				001 003 522 Expense Fund	45.64	
				Invoice			
				0273290-NOV26		45.64	
2801	**11/30/2026**	**2026**	1201	**399**	**Duros - Reimbursement, Emily**	**92.27**	**Voyager Gas Card Error**
	522 20 30 15 Diesel and Gasoline				001 003 522 Expense Fund	92.27	
				Invoice			
				DUROS-NOV26		92.27	
2807	**11/30/2026**	**2026**	1202	**637**	**EMS TECHNOLOGY SOLUTIONS LLC**	**6,415.08**	**PO2026-4252 Inventory Asset Management and training-Remote training hours**

Accts Pay #	Paid On	Year	Trans	Vendor ID	Vendor	Amount	Memo
	522 10 30 33 Computer Software (EMS Specif				001 002 522 Expense Fund	6,415.08	
				Invoice			
				INV8337		6,415.08	
2804	**11/30/2026**	**2026**	1203	**407**	**EvergreenHealth Kirkland**	**236.00**	**Physical Harmon, T.**
	522 10 40 22 Physicals - Exam, UA, Vision, He				001 003 522 Expense Fund	236.00	
				Invoice			
				HARMON-NOV26		236.00	
2826	**11/30/2026**	**2026**	1204	**4**	**Everon, LLC - ADT (IRIS Group Hld)**	**45.36**	**Alarm monitoring service**
	522 10 40 09 Professional Services				001 003 522 Expense Fund	45.36	
				Invoice			
				EVERON-OCT26		45.36	
2813	**11/30/2026**	**2026**	1205	**591**	**FatBeam**	**983.26**	**Fiber Internet**
	522 10 40 11 Communications				001 003 522 Expense Fund	983.26	
				Invoice			
				77861		983.26	
2805	**11/30/2026**	**2026**	1206	**430**	**First Net - AT&T Mobility**	**915.75**	**Apparatus and Staff Cell phones - Added 2 Chaplin/CREMT Phone lines**
	522 10 40 11 Communications				001 003 522 Expense Fund	915.75	
				Invoice			
				287337997065X102726		915.75	
2800	**11/30/2026**	**2026**	1207	**402**	**Healthforce Partners, Inc.**	**50.00**	**Hearing Conservation Monthly Retainer**
	522 10 40 09 Professional Services				001 003 522 Expense Fund	50.00	
				Invoice			
				31364		50.00	

Accts Pay #	Paid On	Year	Trans	Vendor ID	Vendor	Amount	Memo
2806	**11/30/2026**	**2026**	1208	**115**	**Hill Street Cleaners, Inc.**	**136.75**	**Laundry and dry cleaning services**
	522 20 40 24 Laundry - Uniforms - Bunker Ge				001 003 522 Expense Fund	136.75	
				Invoice			
				588562		27.35	
				588619		54.70	
				589137		54.70	
2793	**11/30/2026**	**2026**	1209	**120**	**ISOutsource**	**4,882.38**	**IT and MS software**
	522 10 40 09 Professional Services				001 003 522 Expense Fund	4,882.38	
				Invoice			
				405606		1,720.77	
				406001		3,161.61	
2827	**11/30/2026**	**2026**	1210	**638**	**King, Addaline**	**1,265.00**	**Refund of Payment due to Levy waiver**
	522 10 40 04 Reimbursements - Ambulance Ti				001 002 522 Expense Fund	1,265.00	
				Invoice			
				KING, A - 113026		1,265.00	
2816	**11/30/2026**	**2026**	1211	**138**	**Les Schwab Tires**	**2,210.63**	**PO2026-4250 New set of tires, Wheel balance,**
	522 60 40 23 Apparatus Maintenance (Non-In				001 003 522 Expense Fund	2,210.63	
				Invoice			
				32501359445		2,210.63	
2818	**11/30/2026**	**2026**	1212	**139**	**Life Assist Inc.**	**1,561.91**	**PO 2026-4265, 4269 - Misc ALS/BLS Supplies**
	522 20 30 16 Ambulance Supplies (BLS/ALS)				001 002 522 Expense Fund	1,561.91	
				Invoice			
				2220944		691.24	
				2227075		870.67	
2797	**11/30/2026**	**2026**	1213	**143**	**Locution Systems, Inc**	**30,689.83**	**PO2026-4228 - Locution upgrade supplies and install**
	522 10 40 09 Professional Services				001 003 522 Expense Fund	30,689.83	

Accts Pay #	Paid On	Year	Trans	Vendor ID	Vendor	Amount	Memo
				Invoice			
				1260698		1,341.93	
				1260694		23,347.40	
				1260734		6,000.50	
2814	**11/30/2026**	**2026**	1214	**391**	**McGavick Graves, PS**	**9,562.50**	**General Labor and Employment, CBA Negotiations**
	522 10 40 09 Professional Services				001 003 522 Expense Fund	9,562.50	
				Invoice			
				51998		3,357.50	
				51999		6,205.00	
2819	**11/30/2026**	**2026**	1215	**156**	**Napa Auto Parts (Monroe)**	**165.79**	**RTV Sealant for E51, Spill Supplies E51**
	522 60 30 06 Apparatus/Equipment Parts & Si				001 003 522 Expense Fund	165.79	
				Invoice			
				96359		9.35	
				99263		15.64	
				99264		140.80	
2820	**11/30/2026**	**2026**	1216	**400**	**O'Reilly**	**96.37**	**Wire Ties, Switch for scene lighting, Tire Fix HC51, Wipers CH51**
	522 60 30 06 Apparatus/Equipment Parts & Si				001 003 522 Expense Fund	96.37	
				Invoice			
				5944-301866		74.49	
				5944-299905		3.84	
				5944-302960		10.41	
				5944-301917		7.63	
2812	**11/30/2026**	**2026**	1217	**189**	**Paladin* Background Screening**	**78.55**	**Criminal background check Batiste, Silas**
	522 10 40 03 Background Screenings				001 003 522 Expense Fund	78.55	
				Invoice			
				7842		78.55	
2828	**11/30/2026**	**2026**	1218	**639**	**Skinner, Grace**	**98.00**	**Reimbursment - Levy Waiver**
	522 10 40 04 Reimbursements - Ambulance Ti				001 002 522 Expense Fund	98.00	

Accts Pay #	Paid On	Year	Trans	Vendor ID	Vendor	Amount	Memo
				Invoice			
				SKINNER-113026		98.00	
2811	**11/30/2026**	**2026**	1219	**224**	**SnoCo 911 DD**	**8,814.20**	**EPCR, Dispatch, Nurse Navigator, Managed Laptop, Maintenance, Broadband**
	522 10 40 11 Communications				001 003 522 Expense Fund	429.34	
	522 20 40 05 SNOCO 911				001 003 522 Expense Fund	7,250.01	
	522 60 40 12 Equipment Maintenance and Re				001 003 522 Expense Fund	71.16	
	522 70 41 28 EPCR				001 002 522 Expense Fund	103.03	
	591 28 70 01 Leases				001 003 591 Expense Fund	960.66	
				Invoice			
				9860		103.03	
				9877		1,461.16	
				9820		7,250.01	
2798	**11/30/2026**	**2026**	1220	**226**	**SnoCo Finance Department M/S 610**	**413.76**	**Quarter 3 AP and Payroll billing**
	522 10 40 09 Professional Services				001 003 522 Expense Fund	413.76	
				Invoice			
				I000720415		413.76	
2794	**11/30/2026**	**2026**	1221	**238**	**Snure Seminars**	**272.75**	**2026 Snure Seminars Laws update in person and webinar. Chynoweth, Duros, Johnson, Spence in person. Chase online**
	522 45 40 28 Tuition/Instructors				001 003 522 Expense Fund	272.75	
				Invoice			
				219		272.75	
2803	**11/30/2026**	**2026**	1222	**250**	**Systems Design West**	**1,139.24**	**Transport payments 42@$26.50, Postage 32@$.82**
	522 70 41 35 Medical Billing ($25.75 + .78 Pos				001 002 522 Expense Fund	1,139.24	
				Invoice			
				20262509		1,139.24	
2815	**11/30/2026**	**2026**	1223	**513**	**T-Mobile USA, Inc**	**110.95**	**Spence cell phone**

Accts Pay #	Paid On	Year	Trans	Vendor ID	Vendor	Amount	Memo
	522 10 40 11 Communications				001 003 522 Expense Fund	110.95	
				Invoice			
				206839299-18		110.95	
2824	**11/30/2026**	**2026**	1224	**266**	**US Bank National**	**18,257.50**	
	522 10 30 01 Postage - Tax - Shipping				001 003 522 Expense Fund	10.45	Return of Demp hats
	522 10 30 34 Computer Software (Fire/EMS Sł				001 003 522 Expense Fund	30.81	Anthropic, Apple, Jamf - AI module, storage
	522 10 30 34 Computer Software (Fire/EMS Sł				001 003 522 Expense Fund	3,860.71	Adobe - Adobe Acrobat Standard 2, Illustrator 1, Acrobat Studio 6, Photoshop 1, Adobe AI Assistant 1 user
	522 10 40 11 Communications				001 003 522 Expense Fund	674.57	Comcast, Starlink - Internet and Static IP, Starlink Service
	522 10 40 27 Banquet and Functions				001 003 522 Expense Fund	67.50	Worldmarket, Raffle Basket Donation
	522 10 40 44 Insurance CIAW				001 003 522 Expense Fund	780.06	Premier Fence, payment in lieu of claim fence repair
	522 20 30 03 Fire Supplies, Rehab Food				001 003 522 Expense Fund	80.55	Dinner and Beverages for Chaplin Training
	522 45 40 26 Travel - Meals - Lodging				001 003 522 Expense Fund	6,630.18	PO2026-4274,4270,4283 - Davenport Commissioner Conference food and lodging, Sushi.com -lunch, Clearwater Casino Hotel-admin and PNW Conf, ParknJet Parking, Delta airlines upgrades, Uber, Ferry, The Vi
	522 45 40 28 Tuition/Instructors				001 003 522 Expense Fund	50.00	MRSC No tax on OT Class
	522 45 40 28 Tuition/Instructors				001 003 522 Expense Fund	-349.00	PO2026-4255 Fire Tech Academy - Perkins class, MobileHealth Consultants refund
	522 50 40 37 Utilities (water, sewer, garbage, (				001 003 522 Expense Fund	3,448.21	City of Sultan, Republic Garbage, SnoPUD ST52, ST51
	522 50 40 40 Building Repairs and Maintenan(				001 003 522 Expense Fund	39.91	Lowes - ST 52 Lighting
	522 50 40 43 Building Repairs and Maintenan(				001 003 522 Expense Fund	77.46	Grainger, Sultan Dump - Lightguard for rope rescue wall, Surplus chairs to dump
	522 50 40 43 Building Repairs and Maintenan(				001 003 522 Expense Fund	185.45	Costco - Lightpole for patio lights
	522 60 30 06 Apparatus/Equipment Parts & S(				001 003 522 Expense Fund	2,300.13	PO2026-4248,4249 - Neoteric-Hovercraft Skirt and Voltage Regulator, Starlink Travel Bundle, Fred Meyer Charging Cable and Charging Stand
	522 60 40 23 Apparatus Maintenance (Non-In				001 003 522 Expense Fund	326.88	HLB Fabrication Repair Fuel Tank BR51, Jiffy Lube Spence Oil Change
	594 22 60 05 Uniforms and Badges				001 003 594 Expense Fund	43.63	Galls - Class A nameplate for Pitzen
				Invoice			
				USBANK-NOV26		18,257.50	
2822	**11/30/2026**	**2026**	1225	**450**	**Vestis Group Services**	**87.10**	
	522 10 40 09 Professional Services				001 003 522 Expense Fund	87.10	

Accts Pay #	Paid On	Year	Trans	Vendor ID	Vendor	Amount	Memo
					Invoice		
					6560839816	17.42	
					6560843257	17.42	
					6560846715	17.42	
					6560849874	17.42	
					6560853884	17.42	
2829	**11/30/2026**	**2026**	1226	**640**	**Virodula, Nishita**	**100.18**	**Reimbursement - Levy Waiver**
	522 10 40 04 Reimbursements - Ambulance Tı				001 002 522 Expense Fund	100.18	
					Invoice		
					VIRODULA-113026	100.18	
2810	**11/30/2026**	**2026**	1227	**568**	**Voyager Fleet Services**	**4,549.78**	**Fuel purchased in October**
	522 20 30 15 Diesel and Gasoline				001 003 522 Expense Fund	4,549.78	
					Invoice		
					8695056022645	4,549.78	
2796	**11/30/2026**	**2026**	1228	**464**	**Woolery, Sean - Reimbursements**	**225.57**	**Milage Reimbursement - Incident officer training**
	522 45 40 26 Travel - Meals - Lodging				001 003 522 Expense Fund	225.57	
					Invoice		
					WOOLERY-NOV26	225.57	
					Total:	103,336.39	

Fund	
001 Expense Fund	103,336.39

ACCOUNTS PAYABLE PAID

Snohomish County Fire District 5 | Expense | 11/01/2026 To: 11/30/2026 | Time: 13:52:07 Date: 11/06/2026 Page: 9

Accts Pay #	Paid On	Year	Trans	Vendor ID	Vendor	Amount	Memo

This report has been reviewed by:

Kendra Chynoweth District Secretary
Signature & Title

11/6/26
Date

Asst District Secretary
Signature & Title

11/6/2026
Date

REMARKS:



ACCOUNTS PAYABLE PAID

Snohomish County Fire District 5 | Projects | 11/01/2026 To: 11/30/2026 | Time: 13:02:55 Date: 11/06/2026 Page: 1

Accts Pay #	Paid On	Year	Trans	Vendor ID	Vendor	Amount	Memo
2802	**11/06/2026**	**2026**	1192	**631**	**Design Build Services**	**6,962.50**	**PO2026-4284 Helipad Engineering assistance**
	594 22 60 26 Facilities Construction, Machiner				300 003 594 Capital Project Fund	6,962.50	
	Invoice						
	2694					6,962.50	
2821	**11/06/2026**	**2026**	1193	**592**	**MES Services Company, LLC**	**7,005.64**	**PO2026-4200, 14 shutoff valves for new fire truck**
	594 22 60 03 Apparatus Replacement (Fire &				300 003 594 Capital Project Fund	7,005.64	
	Invoice						
	IN2607589					7,005.64	
2823	**11/06/2026**	**2026**	1194	**266**	**US Bank National**	**500.00**	**PO2026-4259 - Design build services Helipad Engineering Deposit**
	594 22 60 26 Facilities Construction, Machiner				300 003 594 Capital Project Fund	500.00	
	Invoice						
	USBANK-CAPNOV26					500.00	

Total: 14,468.14

Fund	
300 Capital Project Fund	14,468.14

This report has been reviewed by:

Signature & Title — Date 11/6/26

Signature & Title — Date 11/6/26

REMARKS:

Filter statement

Filters **Incident onset** 10/1/26 to 10/31/26 | **Incident status** Locked

Incident Types (NERIS)

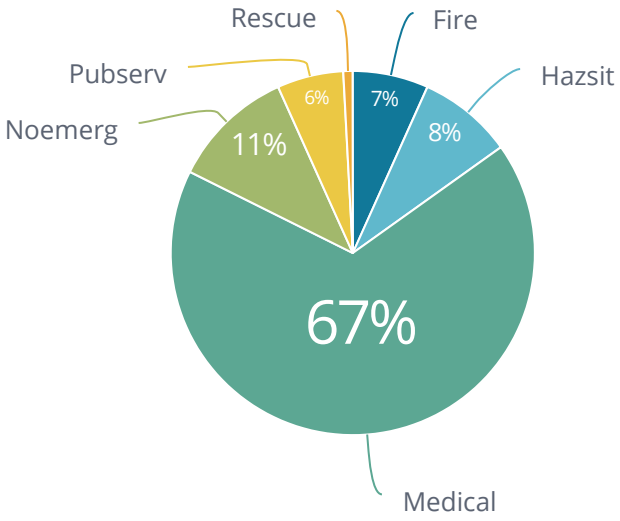
Count of Incide...	Count of Medic...	Count of Fire In...	Count of Other I...	Mutual Aid Give...
Count of Incidents	Count of EMS Calls	Count of Fire Calls	Count of Other Calls	Aid Given
119	80	8	31	17
Count of Exposures **0**	Percent of EMS C... **67.23%**	Percent of Fire Calls **6.72%**	Percent of Other ... **26.05%**	Aid Received **13**

Incident Types (NERIS) Nov 6, 2026 1:34:43 PM Fire Incidents (NERIS)

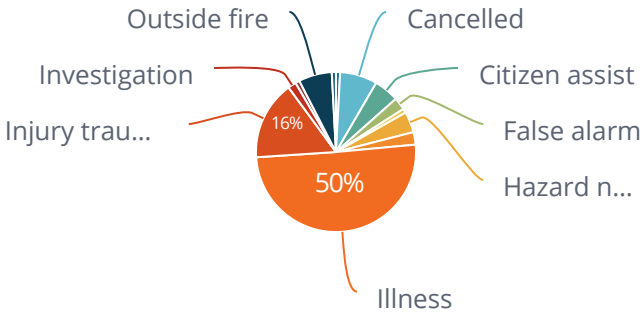
Filter statement

Filters **Incident onset** 10/1/26 to 10/31/26 | **Incident status** Locked

Primary Incident Type by Category



Primary Incident Types by Subcategory



Primary Incident Types (by month)

Primary Incident Type	Incidents	
	10/2026	Grand Total
Abdominal pain / problems	1	1
Accidental alarm	1	1
Altered mental status	2	2
Assault	1	1
Back pain (non-trauma)	2	2
Breathing problems	5	5
Cancelled	9	9
Cardiac arrest	1	1
Chest pain (non-trauma)	11	11
Citizen assist / service call	2	2
Controlled burning (Authorized)	1	1
Convulsions / seizures	3	3
Eye trauma	1	1
Fall	12	12
Fire / smoke alarm	1	1
Fuel spill / fuel odor	1	1
Gas leak / gas odor	2	2
Headache	1	1
Intentional false alarm	1	1
Lift assist	4	4
Malfunctioning alarm	1	1
Medical alarm	1	1
Motor vehicle collision	7	7
Motor vehicle collision extrication / entrapment	1	1
Nausea / Vomiting	4	4
No appropriate choice (medical response)	11	11
Other outside fire	3	3
Other traumatic injury	3	3
Psychological / behavior issues	1	1
Sick case	7	7
Smoke investigation	2	2
Stroke / CVA	2	2
Trash / rubbish fire	2	2

Primary Incident Types (by month)

Primary Incident Type	Incidents	
	10/2026	Grand Total
Unconscious victim	1	1
Unknown problem (medical)	5	5
Vegetation / grass fire	3	3
Well person check	3	3
Grand Total	119	119

Open Issues/Actions

Date Last Visited		OPEN ISSUES		Action Taken

Date Last Visited		TABLED OR POSTPONED ISSUES		Action Taken
06/08/26		Helipad Dissusion		**In Progress**

Date Last Visited		CLOSED ISSUES - Items will be removed 5 years after the date last visted.		Action Taken
12/27/21		Exploration of a District 5 Medic Program		**Completed**
04/25/22		Life Insurance for Part Time and Volunteers		**Completed**
06/27/22		ALS Contract Snohomish Regional Fire and Rescue		**Completed**
07/11/22		Painting for the New Station		**Closed**
08/08/22		ALS contract with Sky Valley Fire and Rescue		**Closed**
01/12/26		Mitigation Fees - Growth Planning		**Closed**

2027 PROPOSED BUDGET CHANGES

Snohomish County Fire District 5

001 Expense Fund

Revenues	Original	Proposed	Difference		Remarks
311 Taxes/Revenue					
311 10 01 00 Property Tax-Regular Levy	3,274,408.00	3,334,389.00	59,981.00	101.8%	1% + N/C + Admin Refund
311 10 02 00 Property Tax-EMS Levy	1,132,152.99	1,154,645.00	22,492.01	102.0%	1% + N/C
311 10 03 00 Property Tax - M & O	0.00	0.00	0.00	0.0%	Hold Open
311 10 05 00 Property Tax - Real and personal	0.00	0.00	0.00	0.0%	Hold Open
311 Taxes/Revenue	4,406,560.99	4,489,034.00	82,473.01	101.9%	
330 Intergovernmental Revenue					
332 93 40 01 Grnd Emerg Med Transpt (GEMT) Payments	0.00	0.00	0.00	0.0%	0
333 00 00 00 Federal Grant Indirect (Recieved through another agency) - COVID Related	0.00	0.00	0.00	0.0%	0
334 01 30 00 WSP Training Grant Reimbursements	0.00	0.00	0.00	0.0%	0
334 04 90 00 Department of Health Grant	750.00	1,200.00	450.00	160.0%	
337 00 00 00 Timber/Harvest - BVFF Reimbursements	8,500.00	5,000.00	(3,500.00)	58.8%	Unknown Future Timber Sales
338 30 01 00 Error Corrections Revenue	0.00	0.00	0.00	0.0%	
330 Intergovernmental Revenue	9,250.00	6,200.00	(3,050.00)	67.0%	
340 Charges for Goods and Services					
341 43 00 00 Budgeting and Accounting Services - B of A Fees	2,500.00	2,500.00	0.00	100.0%	Required Min. Balance
341 70 00 00 Sales of Merchandise	0.00	0.00	0.00	0.0%	
341 81 00 00 Public Records Request	0.00	0.00	0.00	0.0%	
342 21 00 00 Fire Protection Services School - CPR Class Fees	1,850.00	1,150.00	(700.00)	62.2%	2027 OSPI Amt. not available
342 21 01 00 Wildland Fire Reimbursements/PSCAA	15,000.00	25,000.00	10,000.00	166.7%	
342 60 00 00 Ambulance and Emergency Aid Fee	275,000.00	300,000.00	25,000.00	109.1%	

001 Expense Fund

Revenues	Original	Proposed	Difference		Remarks
340 Charges for Goods and Services					
340 Charges for Goods and Services	294,350.00	328,650.00	34,300.00	111.7%	
360 Miscellaneous Revenue					
361 10 00 00 Interest Income	15,000.00	10,000.00	(5,000.00)	66.7%	Rate of return reduction
367 00 00 00 Contributions/Donations, Non State or Federal Grants	0.00	0.00	0.00	0.0%	
369 10 00 00 Sale of Scrap and Junk (Surplused)	0.00	0.00	0.00	0.0%	
369 91 00 00 Miscellaneous Revenue	0.00	0.00	0.00	0.0%	
360 Miscellaneous Revenue	15,000.00	10,000.00	(5,000.00)	66.7%	
380 Non Revenue					
388 30 00 00 Prior Year Adjustments	0.00	0.00	0.00	0.0%	
380 Non Revenue	0.00	0.00	0.00	0.0%	
395 Other Financing Sources					
395 30 00 00 Proceeds from Sales of Capital Assets	0.00	0.00	0.00	0.0%	
395 40 00 00 Compensation for Loss/Impairement of Capital Assets	0.00	0.00	0.00	0.0%	
395 Other Financing Sources	0.00	0.00	0.00	0.0%	
398 Insurance Recoveries					
398 10 00 00 Insurance Recoveries	0.00	0.00	0.00	0.0%	
398 Insurance Recoveries	0.00	0.00	0.00	0.0%	
597 Transfers					
397 22 01 00 Transfers In From Reserve	13,717.33	292,000.00	278,282.67	*****%	Partial GEMT Fund Transfer
397 22 01 01 GEMT Transfer in from Reserve Fund	0.00	0.00	0.00	0.0%	

001 Expense Fund

Revenues	Original	Proposed	Difference		Remarks
597 Transfers					
597 Transfers	13,717.33	292,000.00	278,282.67	*****%	
005 BH Core Community Health Grant					
330 Intergovernmental Revenue					
334 00 10 00 Indirect State Grant - BH CORE	0.00	60,000.00	60,000.00	0.0%	0
330 Intergovernmental Revenue	0.00	60,000.00	60,000.00	0.0%	
005 BH Core Community Health Grant	0.00	60,000.00	60,000.00	0.0%	
Fund Revenues:	4,738,878.32	5,185,884.00	447,005.68	109.4%	

Expenditures	Original	Proposed	Difference		Remarks
597 Transfers					
597 22 00 01 Transfer to Reserve Fund	0.00	0.00	0.00	0.0%	
597 22 00 03 Transfer to Capital Project Fund	0.00	0.00	0.00	0.0%	
597 Transfers	0.00	0.00	0.00	0.0%	
001 Fire Expenses (Non-MTS)					
522 Fire Control & EMS					
522 50 40 45 Training Trailer Expenses	500.00	1,000.00	500.00	200.0%	
050 Facilities Maintenance	500.00	1,000.00	500.00	200.0%	
522 Fire Control & EMS	500.00	1,000.00	500.00	200.0%	
594 Capital Outlay					
594 22 60 04 Small Tools and Firefighting Equipment (Fire Specific)	15,000.00	15,000.00	0.00	100.0%	
594 22 60 09 Firefighting Safety Gear	55,000.00	55,000.00	0.00	100.0%	

001 Expense Fund

Expenditures	Original	Proposed	Difference		Remarks
594 Capital Outlay					
594 Capital Outlay	70,000.00	70,000.00	0.00	100.0%	
001 Fire Expenses (Non-MTS)	70,500.00	71,000.00	500.00	100.7%	
002 Medical Transport Services (MTS)					
522 Fire Control & EMS					
522 10 30 33 Computer Software (EMS Specific)	0.00	4,000.00	4,000.00	0.0%	CODESTAT Review and FOAMFrat EMS
522 45 30 12 Training Props/Devices & Supplies (EMS Specific)	0.00	23,000.00	23,000.00	0.0%	Including hosted and off-site training costs
522 10 40 04 Reimbursements - Ambulance Transport, Taxes Etc	6,500.00	6,500.00	0.00	100.0%	
010 Administration	6,500.00	6,500.00	0.00	100.0%	
522 20 30 16 Ambulance Supplies (BLS/ALS)	75,000.00	105,000.00	30,000.00	140.0%	
522 20 40 07 Regional Technical Response Agreement (So. Sno. Co. Fire & Rescue)	2,200.00	1,750.00	(450.00)	79.5%	
020 Suppression & EMS	77,200.00	106,750.00	29,550.00	138.3%	
522 41 31 01 CPR & First Aid Cards	1,750.00	3,500.00	1,750.00	200.0%	
041 Training Provided to External Parties	1,750.00	3,500.00	1,750.00	200.0%	
522 70 41 28 EPCR	1,500.00	1,650.00	150.00	110.0%	
522 70 41 29 Delegate Physician-Medical Advisor Contract	15,000.00	15,920.00	920.00	106.1%	
522 70 41 35 Medical Billing ($25.75 + .78 Postage x Billings, 505)	12,750.00	13,500.00	750.00	105.9%	
522 70 41 37 Snohomish County EMS Annual Assessment (County Medical Program Director)	13,750.00	13,850.00	100.00	100.7%	
070 Ambulance Services	43,000.00	44,920.00	1,920.00	104.5%	
522 Fire Control & EMS	128,450.00	188,670.00	60,220.00	146.9%	

001 Expense Fund

Expenditures	Original	Proposed	Difference		Remarks
594 Capital Outlay					
594 22 60 10 Small Tools and Equipment (EMS Specific)	7,500.00	15,000.00	7,500.00	200.0%	Glidescopes and accessories
594 22 60 15 Capital Apparatus Purchases (EMS Specific)	0.00	0.00	0.00	0.0%	
594 Capital Outlay	7,500.00	15,000.00	7,500.00	200.0%	
002 Medical Transport Services (MTS)	135,950.00	203,670.00	67,720.00	149.8%	
003 Shared Expenses (Fire &MTS)					
522 Fire Control & EMS					
522 10 49 00 Service Fees	0.00	0.00	0.00	0.0%	
522 20 40 49 Misc. Adjustments	0.00	0.00	0.00	0.0%	
588 50 01 00 Error Correction Expenditures	0.00	0.00	0.00	0.0%	
589 99 99 00 Payroll Clearing	0.00	0.00	0.00	0.0%	
522 10 10 01 District Secretary (1.0 FTE)	103,150.00	107,276.00	4,126.00	104.0%	COLA
522 10 10 02 Assistant Secretary (.625FTE)	58,325.00	140,000.00	81,675.00	240.0%	New 1.0FTE Asst. Sec + Employment overlap
522 10 10 03 Commissioner Meetings (144 x $161)	23,184.00	23,184.00	0.00	100.0%	
522 10 10 04 Fire Chief (1.0FTE)	213,210.00	221,738.40	8,528.40	104.0%	COLA only
522 10 10 08 Deputy Chief Operations (1.0FTE)	182,725.00	190,034.00	7,309.00	104.0%	COLA only
522 10 10 09 Deputy Chief EMS (1.0FTE)	182,725.00	190,034.00	7,309.00	104.0%	COLA only
522 10 10 18 Support Services Officer (.5FTE)	44,500.00	0.00	(44,500.00)	0.0%	Not supported at .5FTE in 2027
522 10 10 19 Office Asst (.5FTE)	0.00	0.00	0.00	0.0%	Not needed in 2027
522 10 30 01 Postage - Tax - Shipping	2,750.00	2,000.00	(750.00)	72.7%	
522 10 30 21 Office Supplies	8,750.00	8,000.00	(750.00)	91.4%	
522 10 30 34 Computer Software (Fire/EMS Shared)	20,000.00	1,500.00	(18,500.00)	7.5%	
522 10 40 01 Election Costs	0.00	8,000.00	8,000.00	0.0%	
522 10 40 02 Audit	30,000.00	25,000.00	(5,000.00)	83.3%	
522 10 40 03 Background Screenings	4,500.00	1,900.00	(2,600.00)	42.2%	
522 10 40 09 Professional Services	133,000.00	140,000.00	7,000.00	105.3%	

001 Expense Fund

Expenditures	Original	Proposed	Difference		Remarks
522 Fire Control & EMS					
522 10 40 11 Communications	32,000.00	47,000.00	15,000.00	146.9%	
522 10 40 16 Dues	16,500.00	6,250.00	(10,250.00)	37.9%	
522 10 40 20 Meals (business luncheons) & parking	3,000.00	1,000.00	(2,000.00)	33.3%	
522 10 40 22 Physicals - Exam, UA, Vision, HepB (3 doses), TDAP,	15,500.00	12,500.00	(3,000.00)	80.6%	
522 10 40 27 Banquet and Functions	6,500.00	6,500.00	0.00	100.0%	
522 10 40 44 Insurance CIAW	132,000.00	135,200.00	3,200.00	102.4%	2026-2027 Renewal Invoice
010 Administration	1,212,319.00	1,267,116.40	54,797.40	104.5%	
522 20 10 08 P-Personnel B51 Duty Chief	10,000.00	1,000.00	(9,000.00)	10.0%	
522 20 10 12 Employee Incentives	2,000.00	12,000.00	10,000.00	600.0%	
522 20 10 14 P-Personnel Part Time Firefighters & EMS	472,500.00	491,400.00	18,900.00	104.0%	
522 20 10 15 P-Personnel Fulltime Firefighters	1,442,250.00	1,456,260.00	14,010.00	101.0%	
522 20 10 16 P-Personnel Fulltime Firefighters Callback OT	90,000.00	110,000.00	20,000.00	122.2%	
522 20 10 17 P-Part Time Shift Incentive	11,250.00	9,000.00	(2,250.00)	80.0%	
522 20 10 19 P-Personnel Full-Time Firefighters Non-Callback OT (Training, Meetings, etc)	28,500.00	28,500.00	0.00	100.0%	
522 20 20 01 P-State Pensions	189,500.00	197,080.00	7,580.00	104.0%	
522 20 20 03 P- Medical Benefits	430,000.00	499,800.00	69,800.00	116.2%	
522 20 20 05 P-Federal Payroll Taxes	43,560.00	48,000.00	4,440.00	110.2%	
522 20 20 06 State Payroll Taxes	194,600.00	215,000.00	20,400.00	110.5%	
522 20 30 03 Fire Supplies, Rehab Food	3,000.00	4,250.00	1,250.00	141.7%	
522 20 30 15 Diesel and Gasoline	36,000.00	54,000.00	18,000.00	150.0%	
522 20 40 05 SNOCO 911	84,275.00	91,025.00	6,750.00	108.0%	
522 20 40 24 Laundry - Uniforms - Bunker Gear	1,750.00	1,750.00	0.00	100.0%	
522 30 30 09 Newsletter Quarterly	6,800.00	13,500.00	6,700.00	198.5%	
522 30 30 10 Educational Materials - Public	5,000.00	5,000.00	0.00	100.0%	
522 30 30 23 Fire Prevention Education (Holidays)	1,750.00	1,750.00	0.00	100.0%	

001 Expense Fund

Expenditures	Original	Proposed	Difference		Remarks
522 Fire Control & EMS					
020 Suppression & EMS	3,052,735.00	3,239,315.00	186,580.00	106.1%	
522 45 30 13 Training Props/Devices & Supplies (Fire & EMS Shared)	5,500.00	5,500.00	0.00	100.0%	
522 45 40 26 Travel - Meals - Lodging	10,000.00	11,000.00	1,000.00	110.0%	
522 45 40 28 Tuition/Instructors	25,000.00	35,000.00	10,000.00	140.0%	
522 45 40 30 Vector/Target Solutions	6,000.00	13,600.00	7,600.00	226.7%	
045 Training Obtained by Employees	46,500.00	65,100.00	18,600.00	140.0%	
522 50 30 12 Supplies (cleaning, paper, maintenance, propane)	7,500.00	7,000.00	(500.00)	93.3%	
522 50 40 19 Inspections and Tests	2,500.00	5,000.00	2,500.00	200.0%	
522 50 40 37 Utilities (water, sewer, garbage, gas, propane, electric)	50,500.00	49,000.00	(1,500.00)	97.0%	
522 50 40 40 Building Repairs and Maintenance - ST52 - 304 Alder	5,000.00	10,000.00	5,000.00	200.0%	
522 50 40 43 Building Repairs and Maintenance - ST51 - 32905 Cascade View	15,000.00	12,000.00	(3,000.00)	80.0%	
050 Facilities Maintenance	80,500.00	83,000.00	2,500.00	103.1%	
522 60 30 06 Apparatus/Equipment Parts & Supplies - (Non-Intergovernmental)	42,500.00	35,000.00	(7,500.00)	82.4%	
522 60 40 12 Equipment Maintenance and Repairs	7,500.00	5,500.00	(2,000.00)	73.3%	
522 60 40 23 Apparatus Maintenance (Non-Intergovernmental)	5,000.00	5,000.00	0.00	100.0%	
522 60 40 29 Monroe - Apparatus Maintenance Intergovernmental	85,000.00	85,000.00	0.00	100.0%	
522 60 40 47 Rentals and Leases	500.00	250.00	(250.00)	50.0%	
060 Vehicles & Equipment Maintenance	140,500.00	130,750.00	(9,750.00)	93.1%	
522 Fire Control & EMS	4,532,554.00	4,785,281.40	252,727.40	105.6%	

001 Expense Fund

Expenditures	Original	Proposed	Difference		Remarks
591 Leases					
591 22 70 02 Software leases	12,500.00	3,500.00	(9,000.00)	28.0%	
591 28 70 01 Leases	8,175.00	11,500.00	3,325.00	140.7%	
591 Leases	20,675.00	15,000.00	(5,675.00)	72.6%	
594 Capital Outlay					
594 22 60 01 Furnishings - Equipment	7,500.00	7,500.00	0.00	100.0%	
594 22 60 02 Computer Hardware - Laptop - MDC - EPCR - Server	0.00	0.00	0.00	0.0%	
594 22 60 05 Uniforms and Badges	12,500.00	12,500.00	0.00	100.0%	
594 22 60 06 Facilities	2,500.00	2,500.00	0.00	100.0%	
594 22 60 08 Rescue Equipment	5,000.00	5,000.00	0.00	100.0%	
594 22 60 11 Phone & Assessory Purchases	3,500.00	3,500.00	0.00	100.0%	
594 22 60 14 Capital Apparatus Purchases (Fire & EMS Shared)	0.00	0.00	0.00	0.0%	
594 25 60 12 Disaster Services EOC	1,500.00	1,500.00	0.00	100.0%	
594 Capital Outlay	32,500.00	32,500.00	0.00	100.0%	
003 Shared Expenses (Fire &MTS)	4,585,729.00	4,832,781.40	247,052.40	105.4%	

005 BH Core Community Health Grant

522 Fire Control & EMS					
522 10 10 99 CREMT Wages and Benefits	0.00	68,640.00	68,640.00	0.0%	Full year @ current schedule
522 10 30 35 CREMT Software	0.00	10,000.00	10,000.00	0.0%	Renewal of Healthcare Record System
522 20 30 99 CREMT Supplies	0.00	0.00	0.00	0.0%	2500.
522 41 30 01 CREMT Training Supplies for Hosting Training	0.00	0.00	0.00	0.0%	
522 45 40 01 CREMT Travel Lodging and Meals	0.00	0.00	0.00	0.0%	1750.
522 45 41 01 CREMT Tuition and Costs for Training Received	0.00	0.00	0.00	0.0%	750.
522 Fire Control & EMS	0.00	78,640.00	78,640.00	0.0%	

001 Expense Fund

Expenditures	Original	Proposed	Difference		Remarks
594 Capital Outlay					
594 62 60 01 CREMT Capital Equipment	0.00	0.00	0.00	0.0%	
594 Capital Outlay	0.00	0.00	0.00	0.0%	
005 BH Core Community Health Grant	0.00	78,640.00	78,640.00	0.0%	
Fund Expenditures:	4,792,179.00	5,186,091.40	393,912.40	108.2%	
Fund Excess/(Deficit):	(53,300.68)	(207.40)			

002 Reserve Fund

Revenues	Original	Proposed	Difference		Remarks
330 Intergovernmental Revenue					
332 93 40 00 Grnd Emerg. Med Transpt (GEMT)Payments - Reserves	750,000.00	775,000.00	25,000.00	103.3%	
330 Intergovernmental Revenue	750,000.00	775,000.00	25,000.00	103.3%	
360 Miscellaneous Revenue					
361 10 00 01 Interest Income (Reserve)	115,000.00	90,000.00	(25,000.00)	78.3%	Rate of return reduction
360 Miscellaneous Revenue	115,000.00	90,000.00	(25,000.00)	78.3%	
597 Transfers					
397 22 02 00 Transfer In From Expense Fund	0.00	0.00	0.00	0.0%	
597 Transfers	0.00	0.00	0.00	0.0%	
Fund Revenues:	865,000.00	865,000.00	0.00	100.0%	

Expenditures	Original	Proposed	Difference		Remarks
597 Transfers					
597 00 01 00 Transfer Out to Expense Fund	13,717.33	292,000.00	278,282.67	*****%	GEMT Transfer to Expense Fund
597 00 01 01 GEMT transfer out to Expense Fund	0.00	0.00	0.00	0.0%	
597 Transfers	13,717.33	292,000.00	278,282.67	*****%	
003 Shared Expenses (Fire & MTS)					
522 Fire Control & EMS					
522 10 49 01 Service Fees (Reserve)	450.00	450.00	0.00	100.0%	
522 Fire Control & EMS	450.00	450.00	0.00	100.0%	
003 Shared Expenses (Fire & MTS)	450.00	450.00	0.00	100.0%	

002 Reserve Fund

Expenditures	Original	Proposed	Difference		Remarks
Fund Expenditures:	14,167.33	292,450.00	278,282.67	*****%	
Fund Excess/(Deficit):	850,832.67	572,550.00			

200 Bond - Capital

Revenues	Original	Proposed	Difference		Remarks
311 Taxes/Revenue					
311 10 04 00 Property Taxes Capital Facility Bond (Station 51)	597,385.00	597,385.00	0.00	100.0%	
311 Taxes/Revenue	597,385.00	597,385.00	0.00	100.0%	
330 Intergovernmental Revenue					
337 01 00 00 Timber and Private Harvest - Bond	0.00	0.00	0.00	0.0%	
330 Intergovernmental Revenue	0.00	0.00	0.00	0.0%	
360 Miscellaneous Revenue					
361 10 00 02 Interest And Other Earnings - Investment Interest - Other Costs Allocations	0.00	0.00	0.00	0.0%	
360 Miscellaneous Revenue	0.00	0.00	0.00	0.0%	
Fund Revenues:	597,385.00	597,385.00	0.00	100.0%	

Expenditures	Original	Proposed	Difference		Remarks
003 Shared Expenses (Fire & MTS)					
591 Leases					
592 22 08 00 Interest And Other Debt Service Costs -	0.00	0.00	0.00	0.0%	
592 22 81 00 Fiscal Agent Fees	0.00	0.00	0.00	0.0%	
591 Leases	0.00	0.00	0.00	0.0%	
594 Capital Outlay					
591 22 70 00 Principal Paid on Station Construction	358,320.22	368,532.43	10,212.21	102.9%	
592 22 80 00 Interest Paid on Station Construction	154,383.72	144,171.51	(10,212.21)	93.4%	

200 Bond - Capital

Expenditures	Original	Proposed	Difference		Remarks
594 Capital Outlay					
594 Capital Outlay	512,703.94	512,703.94	0.00	100.0%	
003 Shared Expenses (Fire & MTS)	512,703.94	512,703.94	0.00	100.0%	
Fund Expenditures:	512,703.94	512,703.94	0.00	100.0%	
Fund Excess/(Deficit):	84,681.06	84,681.06			

Fund	Revenues Original	Revenues Proposed	Revenues Difference		Expenditures Original	Expenditures Proposed	Expenditures Difference	
001 Expense Fund	4,738,878.32	5,185,884.00	447,005.68	109.4%	4,792,179.00	5,186,091.40	393,912.40	108.2%
002 Reserve Fund	865,000.00	865,000.00	0.00	100.0%	14,167.33	292,450.00	278,282.67	*****%
200 Bond - Capital	597,385.00	597,385.00	0.00	100.0%	512,703.94	512,703.94	0.00	100.0%
Excess/(Deficit):	6,201,263.32	6,648,269.00	447,005.68	107.2%	5,319,050.27	5,991,245.34	672,195.07	112.6%

Records Request Log

Date	Type of Request	Requestor	Hours on request	Attorney Cost
2/4/26	List of calls to her address	Resident	0.25	$0.00
2/9/26	Copy of burning calls made by requestor	Resident	0.50	$0.00
2/9/26	Fire Report	Resident	0.50	$0.00
3/2/26	MIR	Medical Examiner	0.25	$0.00
3/3/26	MIR	LifeCenter Northwest	0.25	$0.00
3/11/26	Fire Report	Resident	0.25	$0.00
5/7/26	Purchase order number (or equivalent) ,Purchase date, Vendor ID or name, Department or issuing entity (if available), Line item description, Quantity, Unit price, Total price Jan 25 to Current	thedatabranch.com	0.75	$0.00
5/20/26	MIR	LifeNet Health	0.25	$0.00
6/1/26	MIR	Connelly Law Firm	0.50	$0.00
6/8/26	MIR	Resident	0.25	$0.00
7/2/26	Purchase order number (or equivalent) ,Purchase date, Vendor ID or name, Department or issuing entity (if available), Line item description, Quantity, Unit price, Total price From Jan 23 to Current	thedatabranch.com	0.75	$0.00
7/7/26	Fire Report	Property Owner	0.50	$0.00
7/8/26	Fire Report	Resident	0.50	$0.00
7/29/26	Current Employee Salary Roster	Sam Crombie	0.25	$0.00
8/11/26	Anything having to do with AladTec	thedatabranch.com	0.25	$0.00
8/18/26	Anything having to do with Vector Solutions	thedatabranch.com	0.25	$0.00
8/24/26	Anything having to do with ESO	thedatabranch.com	0.25	$0.00
8/27/26	Fire & MIR Report by resident in person	Resident	0.25	$0.00
8/31/26	MIR	Clifftop Law /Tavrn	0.50	$0.00
9/1/26	Fire Report	Homesite Ins	0.50	$0.00
9/13/26	Health Care Plan details and premiums	Cline & Associates	2.00	$0.00
9/28/26	Fire Reports 2026	PS Clean Air Agency	0.50	$0.00
9/28/26	Fire Reports 2026	PS Clean Air Agency	0.50	$0.00
10/29/26	Fire Reports	Engineering Systems, IN	0.25	$0.00
11/2/26	PO and Vendor payables Report	Starbridge Info Hub	0.50	$0.00
	*= In progress	Total	11.50	0.00