

SNOHOMISH COUNTY FIRE DISTRICT NO. 5

Commissioners Meeting Agenda

Zoom: <https://us02web.zoom.us/j/240758636>



May 26, 2026

CALL TO ORDER

ADDITIONS TO THE AGENDA

PUBLIC/STAFF COMMENTS - (Limited to 3 minutes per person not to exceed 20 minutes overall)

CONSENT AGENDA

Approval of Agency Benefits \$60,414.26

CHIEF'S REPORT- To be presented

REPORTS

Month & Year to Date Budget

OLD BUSINESS

Reserve Fund Plan Draft

Open Issues / Actions

NEW BUSINESS

Policy 60.05.26 Body Armor Draft

INFORMATIONAL

Records Requests

COMMISSIONER COMMENTS

ADJOURN

NOTE: *Commissioner's, please complete additional meeting timecards and provide to the Secretary.*

Agency Benefits 2026 (ER) Only

MONTH	Social Security/ FICA/Medicare	Trustdeed	HRA Veba	MERP	PERS 2	PERS 3	LEOFF 2	WA DCP
Jan	\$4,489.17	\$33,916.29	\$2,864.35	\$975.00	\$3,824.57	\$753.19	\$11,265.75	\$7,228.56
Feb	\$4,227.78	\$28,408.37	\$550.00	\$900.00	\$3,772.86	\$731.81	\$9,835.25	\$7,228.56
Mar	\$3,594.22	\$31,540.89	\$550.00	\$900.00	\$2,781.29	\$627.38	\$9,767.48	\$7,228.56
Apr	\$3,764.71	\$39,840.08	\$550.00	\$975.00	\$2,764.86	\$775.79	\$10,264.40	\$7,580.94
May	\$3,673.21	\$34,210.70	\$550.00	\$975.00	\$2,782.02	\$762.84	\$9,879.55	\$7,580.94
Jun								
Jul								
Aug								
Sep								
Oct								
Nov								
Dec								
Total	\$19,749.09	\$167,916.33	\$5,064.35	\$4,725.00	\$15,925.60	\$3,651.01	\$51,012.43	\$36,847.56
Average	\$3,949.82	\$33,583.27	\$1,012.87	\$945.00	\$3,185.12	\$730.20	\$10,202.49	\$7,369.51
Total Agency Benefits								\$60,414.26

Month and YTD Budget 2026

Snohomish County Fire District 5

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001 Expense Fund

Revenues	Amt Budgeted	April	YTD	Remaining	Used	
311 Taxes/Revenue						
311 10 01 00	Property Tax-Regular Levy	3,187,639.19	1,393,885.30	1,563,899.04	1,623,740.15	49.1%
311 10 02 00	Property Tax-EMS Levy	1,108,004.21	484,079.82	545,291.88	562,712.33	49.2%
311 10 03 00	Property Tax - M & O	0.00	6.41	48.13	(48.13)	0.0%
311 10 05 00	Property Tax - Real and personal	0.00	0.00	0.00	0.00	0.0%
311 Taxes/Revenue		4,295,643.40	1,877,971.53	2,109,239.05	2,186,404.35	49.1%
330 Intergovernmental Revenue						
333 00 00 00	Federal Grant Indirect (Recieved through another agency) - COVID Related	0.00	0.00	0.00	0.00	0.0%
334 01 30 00	WSP Training Grant Reimbursements	0.00	0.00	0.00	0.00	0.0%
334 04 90 00	Department of Health Grant	1,200.00	965.00	965.00	235.00	80.4%
337 00 00 00	Timber/Harvest - BVFF Reimbursements	5,000.00	0.00	8,560.49	(3,560.49)	171.2%
338 30 01 00	Error Corrections Revenue	0.00	0.00	0.00	0.00	0.0%
330 Intergovernmental Revenue		6,200.00	965.00	9,525.49	(3,325.49)	153.6%
340 Charges for Goods and Services						
341 43 00 00	Budgeting and Accounting Services - B of A Fees	2,500.00	0.00	0.00	2,500.00	0.0%
341 70 00 00	Sales of Merchandise	0.00	0.00	0.00	0.00	0.0%
341 81 00 00	Public Records Request	0.00	0.00	0.00	0.00	0.0%
342 21 00 00	Fire Protection Services School - CPR Class Fees	1,150.00	0.00	425.00	725.00	37.0%
342 21 01 00	Wildland Fire Reimbursements/PSCAA	15,000.00	0.00	134,873.90	(119,873.90)	899.2%
342 60 00 00	Ambulance and Emergency Aid Fee	236,000.00	38,265.19	99,436.56	136,563.44	42.1%
340 Charges for Goods and Services		254,650.00	38,265.19	234,735.46	19,914.54	92.2%
360 Miscellaneous Revenue						
361 10 00 00	Interest Income	12,500.00	1,204.78	5,011.99	7,488.01	40.1%
367 00 00 00	Contributions/Donations, Non State or Federal Grants	0.00	0.00	0.00	0.00	0.0%
369 10 00 00	Sale of Scrap and Junk (Surplused)	0.00	0.00	0.00	0.00	0.0%
369 91 00 00	Miscellaneous Revenue	0.00	0.00	8,285.78	(8,285.78)	0.0%
360 Miscellaneous Revenue		12,500.00	1,204.78	13,297.77	(797.77)	106.4%
380 Non Revenue						
388 30 00 00	Prior Year Adjustments	0.00	0.00	0.00	0.00	0.0%
380 Non Revenue		0.00	0.00	0.00	0.00	0.0%
395 Other Financing Sources						
395 30 00 00	Proceeds from Sales of Capital Assets	0.00	0.00	0.00	0.00	0.0%

Month and YTD Budget 2026

Snohomish County Fire District 5

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001 Expense Fund

Revenues	Amt Budgeted	April	YTD	Remaining	
395 Other Financing Sources					
395 40 00 00 Compensation for Loss/Impairment of Capital Assets	0.00	0.00	0.00	0.00	0.0%
395 Other Financing Sources	0.00	0.00	0.00	0.00	0.0%
398 Insurance Recoveries					
398 10 00 00 Insurance Recoveries	0.00	0.00	0.00	0.00	0.0%
398 Insurance Recoveries	0.00	0.00	0.00	0.00	0.0%
597 Transfers					
397 22 01 00 Transfers In From Reserve	0.00	0.00	350,000.00	(350,000.00)	0.0%
397 22 01 01 GEMT Transfer in from Reserve Fund	0.00	0.00	0.00	0.00	0.0%
597 Transfers	0.00	0.00	350,000.00	(350,000.00)	0.0%

005 BH Core Community Health Grant

330 Intergovernmental Revenue					
334 00 10 00 Indirect State Grant - BH CORE	210,000.00	150,000.00	150,000.00	60,000.00	71.4%
330 Intergovernmental Revenue	210,000.00	150,000.00	150,000.00	60,000.00	71.4%
005 BH Core Community Health Grant	210,000.00	150,000.00	150,000.00	60,000.00	71.4%

Fund Revenues:	4,778,993.40	2,068,406.50	2,866,797.77	1,912,195.63	60.0%
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Expenditures	Amt Budgeted	April	YTD	Remaining	
522 Fire Control & EMS					
522 10 49 00 Service Fees	0.00	9.34	36.42	(36.42)	0.0%
522 20 40 49 Misc. Adjustments	0.00	0.00	0.00	0.00	0.0%
588 50 01 00 Error Correction Expenditures	0.00	0.00	0.00	0.00	0.0%
589 99 99 00 Payroll Clearing	0.00	(0.02)	(0.05)	0.05	0.0%
000	0.00	9.32	36.37	(36.37)	0.0%
522 10 10 01 District Secretary (1.0 FTE)	93,890.00	8,836.82	58,971.58	34,918.42	62.8%
522 10 10 02 Assistant Secretary (.625FTE)	56,628.00	5,348.70	20,578.05	36,049.95	36.3%
522 10 10 03 Commissioner Meetings (144 x \$161)	23,184.00	805.00	3,381.00	19,803.00	14.6%
522 10 10 04 Fire Chief (1.0FTE)	182,250.00	17,705.00	70,365.00	111,885.00	38.6%
522 10 10 08 Deputy Chief Operations (1.0FTE)	155,750.00	15,227.08	60,908.32	94,841.68	39.1%
522 10 10 09 Deputy Chief EMS (1.0FTE)	155,750.00	15,525.00	67,784.74	87,965.26	43.5%
522 10 10 18 Support Services Officer (.5FTE)	43,200.00	2,929.08	9,849.70	33,350.30	22.8%
522 10 10 19 Office Asst (.5FTE)	26,000.00	0.00	0.00	26,000.00	0.0%
522 10 30 01 Postage - Tax - Shipping	2,750.00	21.05	411.80	2,338.20	15.0%
522 10 30 21 Office Supplies	8,750.00	1,473.49	3,953.68	4,796.32	45.2%
522 10 30 34 Computer Software	1,500.00	348.00	2,544.66	(1,044.66)	169.6%
522 10 40 01 Election Costs	0.00	0.00	4,049.87	(4,049.87)	0.0%
522 10 40 02 Audit	0.00	0.00	0.00	0.00	0.0%

Month and YTD Budget 2026

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001 Expense Fund

Expenditures	Amt Budgeted	April	YTD	Remaining		
522 Fire Control & EMS						
522 10 40 03	Background Screenings	1,250.00	400.40	1,034.40	215.60	82.8%
522 10 40 04	Reimbursements - Ambulance Transport, Taxes Etc	6,500.00	0.00	0.00	6,500.00	0.0%
522 10 40 09	Professional Services	133,000.00	19,611.48	56,440.56	76,559.44	42.4%
522 10 40 11	Communications	36,000.00	5,640.66	18,884.89	17,115.11	52.5%
522 10 40 16	Dues	9,450.00	0.00	5,656.97	3,793.03	59.9%
522 10 40 20	Meals (business luncheons) & parking	1,000.00	0.00	0.00	1,000.00	0.0%
522 10 40 22	Physicals - Exam, UA, Vision, HepB (3 doses), TDAP,	15,500.00	778.00	1,262.00	14,238.00	8.1%
522 10 40 27	Banquet and Functions	6,500.00	981.27	4,196.76	2,303.24	64.6%
522 10 40 44	Insurance CIAW	122,545.00	0.00	0.00	122,545.00	0.0%
010 Administration		1,081,397.00	95,631.03	390,273.98	691,123.02	36.1%
522 20 10 08	P-Personnel B51 Duty Chief	10,000.00	0.00	0.00	10,000.00	0.0%
522 20 10 12	Employee Incentives	2,000.00	5,014.63	8,878.55	(6,878.55)	443.9%
522 20 10 14	P-Personnel Part Time Firefighters & EMS	472,500.00	45,887.95	206,989.02	265,510.98	43.8%
522 20 10 15	P-Personnel Fulltime Firefighters	1,400,250.00	124,259.66	504,717.06	895,532.94	36.0%
522 20 10 16	P-Personnel Fulltime Firefighters Callback OT	90,000.00	12,905.87	57,516.39	32,483.61	63.9%
522 20 10 17	P-Part Time Shift Incentive	9,000.00	450.00	2,325.00	6,675.00	25.8%
522 20 10 19	P-Personnel Full-Time Firefighters Non-Callback OT (Training, Meetings, etc)	25,000.00	442.16	7,846.90	17,153.10	31.4%
522 20 20 01	P-State Pensions	189,500.00	13,805.05	57,158.63	132,341.37	30.2%
522 20 20 03	P- Medical Benefits	316,000.00	45,928.08	146,532.98	169,467.02	46.4%
522 20 20 05	P-Federal Payroll Taxes	43,560.00	3,764.73	16,075.93	27,484.07	36.9%
522 20 20 06	State Payroll Taxes	154,000.00	0.00	53,255.63	100,744.37	34.6%
522 20 30 03	Fire Supplies, Rehab Food	3,000.00	174.10	1,584.54	1,415.46	52.8%
522 20 30 15	Diesel and Gasoline	28,000.00	3,583.84	12,326.22	15,673.78	44.0%
522 20 30 16	Ambulance Supplies (BLS/ALS)	75,000.00	6,401.35	35,843.47	39,156.53	47.8%
522 20 40 05	SNOCO 911	84,275.00	7,549.62	32,875.49	51,399.51	39.0%
522 20 40 07	Regional Technical Response Agreement (So. Sno. Co. Fire & Rescue)	1,600.00	0.00	2,123.75	(523.75)	132.7%
522 20 40 24	Laundry - Uniforms - Bunker Gear	1,750.00	77.82	197.93	1,552.07	11.3%
522 30 30 09	Newsletter Quarterly	13,500.00	1,307.44	1,307.44	12,192.56	9.7%
522 30 30 10	Educational Materials - Public	5,000.00	0.00	0.00	5,000.00	0.0%
522 30 30 23	Fire Prevention Education (Holidays)	1,750.00	0.00	1,317.18	432.82	75.3%
020 Suppression & EMS		2,925,685.00	271,552.30	1,148,872.11	1,776,812.89	39.3%
522 41 31 01	CPR & First Aid Cards	1,500.00	1,145.55	1,832.88	(332.88)	122.2%
041 Training Provided to External Parties		1,500.00	1,145.55	1,832.88	(332.88)	122.2%
522 45 30 13	Training Props/Devices & Supplies	5,500.00	20.05	103.83	5,396.17	1.9%
522 45 40 26	Travel - Meals - Lodging - Recruit Training Meals	3,500.00	517.51	4,404.24	(904.24)	125.8%
522 45 40 28	Tuition/Instructors	25,000.00	602.00	7,813.59	17,186.41	31.3%
522 45 40 30	Vector/Target Solutions	6,000.00	0.00	0.00	6,000.00	0.0%

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Snohomish County Fire District 5

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001 Expense Fund

Expenditures	Amt Budgeted	April	YTD	Remaining	
522 Fire Control & EMS					
045 Training Obtained by Employees	40,000.00	1,139.56	12,321.66	27,678.34	30.8%
522 50 30 12 Supplies (cleaning, paper, maintenance, propane)	7,000.00	392.14	1,655.77	5,344.23	23.7%
522 50 40 19 Inspections and Tests	5,000.00	0.00	202.80	4,797.20	4.1%
522 50 40 37 Utilities (water, sewer, garbage, gas, propane, electric)	47,000.00	4,622.05	23,175.54	23,824.46	49.3%
522 50 40 40 Building Repairs and Maintenance - ST52 - 304 Alder	10,000.00	750.70	763.77	9,236.23	7.6%
522 50 40 43 Building Repairs and Maintenance - ST51 - 32905 Cascade View	12,000.00	259.58	18,148.72	(6,148.72)	151.2%
522 50 40 45 Training Trailer Expenses	1,000.00	0.00	0.00	1,000.00	0.0%
050 Facilities Maintenance	82,000.00	6,024.47	43,946.60	38,053.40	53.6%
522 60 30 06 Apparatus/Equipment Parts & Supplies - (Non-Intergovernmental)	30,000.00	5,272.85	16,679.21	13,320.79	55.6%
522 60 40 12 Equipment Maintenance and Repairs	10,000.00	429.34	977.80	9,022.20	9.8%
522 60 40 23 Apparatus Maintenance (Non-Intergovernmental)	5,000.00	0.00	3,932.81	1,067.19	78.7%
522 60 40 29 Monroe - Apparatus Maintenance Intergovernmental	85,000.00	2,339.49	8,441.02	76,558.98	9.9%
522 60 40 47 Rentals and Leases	250.00	0.00	0.00	250.00	0.0%
060 Vehicles & Equipment Maintenance	130,250.00	8,041.68	30,030.84	100,219.16	23.1%
522 70 41 28 EPCR	2,000.00	94.79	722.21	1,277.79	36.1%
522 70 41 29 Delegate Physician-Medical Advisor Contract	15,000.00	4,635.00	9,270.00	5,730.00	61.8%
522 70 41 35 Medical Billing (\$25.75 + .78 Postage x Billings, 505)	12,750.00	1,268.90	3,589.49	9,160.51	28.2%
522 70 41 37 Snohomish County EMS Annual Assessment (County Medical Program Director)	13,325.00	0.00	10,055.43	3,269.57	75.5%
070 Ambulance Services	43,075.00	5,998.69	23,637.13	19,437.87	54.9%
522 Fire Control & EMS	4,303,907.00	389,542.60	1,650,951.57	2,652,955.43	38.4%
591 Leases					
591 22 70 02 Software leases	9,500.00	0.00	0.00	9,500.00	0.0%
591 28 70 01 Leases	8,175.00	960.66	3,842.64	4,332.36	47.0%
591 Leases	17,675.00	960.66	3,842.64	13,832.36	21.7%
594 Capital Outlay					
594 22 60 01 Furnishings - Equipment	7,500.00	7,130.73	13,759.04	(6,259.04)	183.5%
594 22 60 02 Computer Hardware - Laptop - MDC - EPCR - Server	0.00	0.00	0.00	0.00	0.0%
594 22 60 04 Small Tools and Firefighting Equipment	15,000.00	0.00	607.05	14,392.95	4.0%
594 22 60 05 Uniforms and Badges	12,500.00	2,613.61	4,131.50	8,368.50	33.1%

Month and YTD Budget 2026

Snohomish County Fire District 5

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001 Expense Fund

Expenditures	Amt Budgeted	April	YTD	Remaining	
594 Capital Outlay					
594 22 60 06 Facilities	2,500.00	0.00	0.00	2,500.00	0.0%
594 22 60 08 Rescue Equipment	5,000.00	1,041.41	12,325.87	(7,325.87)	246.5%
594 22 60 09 Firefighting Safety Gear	55,000.00	151.85	1,107.42	53,892.58	2.0%
594 22 60 10 Small Tools and Equipment EMS	7,500.00	0.00	0.00	7,500.00	0.0%
594 22 60 11 Phone & Assesory Purchases	3,500.00	0.00	0.00	3,500.00	0.0%
594 22 60 14 Capital Apparatus Purchases	0.00	0.00	0.00	0.00	0.0%
594 25 60 12 Disaster Services EOC	1,500.00	0.00	0.00	1,500.00	0.0%
594 Capital Outlay	110,000.00	10,937.60	31,930.88	78,069.12	29.0%

597 Transfers

597 22 00 01 Transfer to Reserve Fund	0.00	0.00	0.00	0.00	0.0%
597 22 00 03 Transfer to Capital Project Fund	0.00	0.00	10,619.62	(10,619.62)	0.0%
597 Transfers	0.00	0.00	10,619.62	(10,619.62)	0.0%

005 BH Core Community Health Grant

522 Fire Control & EMS

522 10 10 99 CREMT Wages and Benefits	0.00	6,875.00	13,750.00	(13,750.00)	0.0%
522 10 30 35 CREMT Software	0.00	11,760.68	11,760.68	(11,760.68)	0.0%
522 20 30 99 CREMT Supplies	0.00	394.95	502.96	(502.96)	0.0%
522 41 30 01 CREMT Training Supplies for Hosting Training	0.00	0.00	0.00	0.00	0.0%
522 45 40 01 CREMT Travel Lodging and Meals	0.00	1,095.33	1,095.33	(1,095.33)	0.0%
522 45 41 01 CREMT Tuition and Costs for Training Received	0.00	0.00	0.00	0.00	0.0%
522 Fire Control & EMS	0.00	20,125.96	27,108.97	(27,108.97)	0.0%

594 Capital Outlay

594 62 60 01 CREMT Equipmnet	0.00	0.00	0.00	0.00	0.0%
594 Capital Outlay	0.00	0.00	0.00	0.00	0.0%

005 BH Core Community Health Grant	0.00	20,125.96	27,108.97	(27,108.97)	0.0%
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Fund Expenditures:	4,431,582.00	421,566.82	1,724,453.68	2,707,128.32	38.9%
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Fund Excess/(Deficit):	347,411.40	1,646,839.68	1,142,344.09		
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Month and YTD Budget 2026

Snohomish County Fire District 5

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002 Reserve Fund

Revenues	Amt Budgeted	April	YTD	Remaining	
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330 Intergovernmental Revenue

332 93 40 00	Grnd Emerg. Med Transpt (GEMT)Payments - Reserves	575,000.00	0.00	0.00	575,000.00	0.0%
330 Intergovernmental Revenue		575,000.00	0.00	0.00	575,000.00	0.0%

360 Miscellaneous Revenue

361 10 00 01	Interest Income (Reserve)	155,000.00	9,926.83	39,192.15	115,807.85	25.3%
360 Miscellaneous Revenue		155,000.00	9,926.83	39,192.15	115,807.85	25.3%

597 Transfers

397 22 02 00	Transfer In From Expense Fund	0.00	0.00	0.00	0.00	0.0%
597 Transfers		0.00	0.00	0.00	0.00	0.0%

Fund Revenues:	730,000.00	9,926.83	39,192.15	690,807.85	5.4%
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Expenditures	Amt Budgeted	April	YTD	Remaining	
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522 Fire Control & EMS

522 10 49 01	Service Fees (Reserve)	450.00	77.02	221.57	228.43	49.2%
522 Fire Control & EMS		450.00	77.02	221.57	228.43	49.2%

597 Transfers

597 00 01 00	Transfer Out to Expense Fund	0.00	0.00	350,000.00	(350,000.00)	0.0%
597 00 01 01	GEMT transfer out to Expense Fund	0.00	0.00	0.00	0.00	0.0%
597 Transfers		0.00	0.00	350,000.00	(350,000.00)	0.0%

Fund Expenditures:	450.00	77.02	350,221.57	(349,771.57)	*****%
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Fund Excess/(Deficit):	729,550.00	9,849.81	(311,029.42)		
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Month and YTD Budget 2026

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200 Bond - Capital

Revenues	Amt Budgeted	April	YTD	Remaining	
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311 Taxes/Revenue

311 10 04 00	Property Taxes Capital Facility Bond (Station 51)	597,385.00	252,103.38	283,413.10	313,971.90	47.4%
311 Taxes/Revenue		597,385.00	252,103.38	283,413.10	313,971.90	47.4%

330 Intergovernmental Revenue

337 01 00 00	Timber and Private Harvest - Bond	0.00	0.00	3,916.59	(3,916.59)	0.0%
330 Intergovernmental Revenue		0.00	0.00	3,916.59	(3,916.59)	0.0%

360 Miscellaneous Revenue

361 10 00 02	Interest And Other Earnings - Investment Interest - Other Costs Allocations	0.00	0.00	11.07	(11.07)	0.0%
360 Miscellaneous Revenue		0.00	0.00	11.07	(11.07)	0.0%

Fund Revenues:	597,385.00	252,103.38	287,340.76	310,044.24	48.1%
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Expenditures	Amt Budgeted	April	YTD	Remaining	
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591 Leases

592 22 08 00	Interest And Other Debt Service Costs -	0.00	0.00	0.00	0.00	0.0%
592 22 81 00	Fiscal Agent Fees	0.00	0.00	309.18	(309.18)	0.0%
591 Leases		0.00	0.00	309.18	(309.18)	0.0%

594 Capital Outlay

591 22 70 00	Principal Paid on Station Construction	348,391.00	0.00	0.00	348,391.00	0.0%
592 22 80 00	Interest Paid on Station Construction	164,312.93	0.00	0.00	164,312.93	0.0%
594 Capital Outlay		512,703.93	0.00	0.00	512,703.93	0.0%

Fund Expenditures:	512,703.93	0.00	309.18	512,394.75	0.1%
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Fund Excess/(Deficit):	84,681.07	252,103.38	287,031.58		
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Month and YTD Budget 2026

Snohomish County Fire District 5

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300 Capital Project Fund

Revenues	Amt Budgeted	April	YTD	Remaining	
597 Transfers					
397 03 00 00 Transfers In From Expense Fund	0.00	0.00	10,619.62	(10,619.62)	0.0%
597 Transfers	0.00	0.00	10,619.62	(10,619.62)	0.0%
Fund Revenues:	0.00	0.00	10,619.62	(10,619.62)	0.0%
Expenditures	Amt Budgeted	April	YTD	Remaining	
594 Capital Outlay					
594 22 60 03 Apparatus Replacement	230,000.00	422.23	422.23	229,577.77	0.2%
594 22 60 21 Furnishings and Equipment	7,000.00	0.00	6,797.67	202.33	97.1%
594 22 60 22 Computer Hardware and Server	0.00	0.00	0.00	0.00	0.0%
594 22 60 24 Small Tools	0.00	0.00	0.00	0.00	0.0%
594 22 60 26 Facilities Construction, Machinery and Equipment	87,000.00	406.25	406.25	86,593.75	0.5%
594 22 60 27 Land Aquisition - Future Facilities	25,000.00	0.00	0.00	25,000.00	0.0%
594 28 60 33 Dispatch Services Infrastructure (Locution and Station Based Equipment)	0.00	0.00	0.00	0.00	0.0%
594 Capital Outlay	349,000.00	828.48	7,626.15	341,373.85	2.2%
Fund Expenditures:	349,000.00	828.48	7,626.15	341,373.85	2.2%
Fund Excess/(Deficit):	(349,000.00)	(828.48)	2,993.47		

Month and YTD Budget 2026

Snohomish County Fire District 5

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Fund	Revenue	April	Received		Expenditures	April	Spent	
001 Expense Fund	4,778,993.40	2,068,406.50	2,866,797.77	60.0%	4,431,582.00	421,566.82	1,724,453.68	38.9%
002 Reserve Fund	730,000.00	9,926.83	39,192.15	5.4%	450.00	77.02	350,221.57	*****%
200 Bond - Capital	597,385.00	252,103.38	287,340.76	48.1%	512,703.93	0.00	309.18	0.1%
300 Capital Project Fund	0.00	0.00	10,619.62	0.0%	349,000.00	828.48	7,626.15	2.2%
	<u>6,106,378.40</u>	<u>2,330,436.71</u>	<u>3,203,950.30</u>	<u>52.5%</u>	<u>5,293,735.93</u>	<u>422,472.32</u>	<u>2,082,610.58</u>	<u>39.3%</u>



Open Issues/Actions

Date Last Visited	OPEN ISSUES		Action Taken
Date Last Visited	TABLED OR POSTPONED ISSUES		Action Taken
Date Last Visited	CLOSED ISSUES - Items will be removed 5 years after the date last visted.		Action Taken
12/27/21	Exploration of a District 5 Medic Program		Completed
04/25/22	Life Insurance for Part Time and Volunteers		Completed
06/27/22	ALS Contract Snohomish Regional Fire and Rescue		Completed
07/11/22	Painting for the New Station		Closed
08/08/22	ALS contract with Sky Valley Fire and Rescue		Closed
01/12/26	Mitigation Fees - Growth Planning		Closed



Snohomish County Fire District #5

Body Armor

Category: Personnel

Status: Draft

Date Approved:XX.XX.XXXX

1 PURPOSE:

- 1.1 Establish a policy and accompanying procedure to increase reduce personnel occupational risk through the utilization of ballistic rated protective equipment.

2 PERSONNEL AFFECTED:

- 2.1 All emergency response personnel

3 REFERENCE:

- 3.1 National Institute of Justice (NIJ) Standard 0101.06 – *Ballistic Resistance of Body Armor*
- 3.2 NFPA 3000, *Standard for an Active Shooter/Hostile Event Response*
- 3.3 WAC 296-305-0212, *Body Armor*

4 POLICY:

- 4.1 The District shall provide body armor to District members for use at possible or known scenes of violence. The use of body armor by District personnel is intended to reduce the risk of personnel injury from violence while engaged in official duties.
- 4.2 The availability and/or use of body armor shall not authorize District members to enter an environment where weapons are known or believed to exist which has not been cleared or deemed secured by law enforcement.
- 4.3 Nothing in this policy should prohibit personnel from participating or responding under a regional hostile incident response plan or other accepted joint law/fire program.

5 DEFINITIONS:

- 5.1 Ballistic Helmet: Ballistically rated helmet, as provided by the District.
- 5.2 Ballistic Panels: Pliable, protective inserts that are installed in the chest, back and side pockets of the carrier.

- 5.3 Ballistic Plates: Rigid, protective inserts that are installed in the front and back pockets of the carrier.
- 5.4 Body Armor: A ballistic protective garment ensemble consisting of front and back ballistic plates or panels, helmet, carries and eye protection.
- 5.5 Carrier: The chassis in which the ballistic plates and panels are installed.
- 5.6 District: Shall mean Snohomish County Fire District #5.
- 5.7 Scene Secured: Designation from law enforcement that the scene is secured by hazard removal, threat neutralization or law enforcement resources which are actively providing security for incoming District personnel.

6 RESPONSIBILITY:

- 6.1 All personnel shall be responsible for threat identification, communication amongst responders, and compliance with this policy.

7 PROCEDURE:

- 7.1 Personnel shall don body armor when responding to or assigned to incidents involving any of the following:
 - (a) Incidents that involve firearms or penetrating weapons.
 - (b) Standby/Staging for Police (where the nature of the incident poses possible harm to responders).
 - (c) Active Shooter/mass casualty attacks (PPE Defined by Zones)
 - (d) Hot/Warm Zone: PPE shall include body armor, and a means of communication.
 - (e) Cold Zone: An identifying garment or visible identification shall be required.
 - (f) Domestic or International terrorist attacks.
 - (g) Civil disturbances or riots.
 - (h) Any incident when law enforcement representatives recommend the use of body armor.

7.2 Personnel are encouraged to err on the side of caution and should consider wearing Body Armor on the following incident types:

- (a) Domestic/family violence
- (b) Suicides
- (c) Overdoses
- (d) Slumpers
- (e) Report of Unconscious patient with unknown cause in a known drug use location.
- (f) Responses to a report of mental or emotional patients acting violently.

7.3 The above list is not intended to be all-inclusive. Body armor should be considered when information or reports raise the index of suspicion that an incident could become violent.

- (a) Responder judgement: If any member of the responding crew feels wearing ballistic equipment is warranted, then all members of the incident should be strongly encouraged to don body armor. Individual members shall not be prevented from wearing ballistic equipment.

7.4 The Incident Commander may require the use of Body Armor by assigned crews based upon incident information or index of suspicion.

7.5 Donning and Use of Body Armor

- (a) District personnel shall don body armor in accordance with these SOP's and when so directed by an officer or the Incident Commander.
- (b) When donning body armor, the entire ensemble shall be donned: vest, plates, helmet, and eye protection.
- (c) Body armor, when worn, shall be properly secured and fitted.
- (d) Personnel shall don their body armor prior to responding or entering the affected area and it shall remain in place until; all potential threats have been

eliminated, the call has been terminated, and crews have departed the scene.

- (e) Crews transporting a patient from a scene of violence who is exhibiting disruptive, combative or violent behavior that poses a safety risk to themselves, other personnel, or hospital staff will wear body armor until the patient care is transferred to Emergency Room Staff.

7.6 Riders / Observers

- (a) Any person participating in the Rider/Observer program shall not be placed in a position where body armor is required to operate.

7.7 Training

- (a) All employees shall be trained in the proper donning, use and limitations of the assigned body armor prior to use.
- (b) Employees shall also be trained in situational awareness and cover and concealment methods.
- (c) Body armor shall not be used as “weight vests” for physical conditioning purposes.

7.8 Care and Maintenance

- (a) Care and Maintain body armor per manufacturers recommendations for each individual piece of the body armor ensemble.
- (b) Department inventory checking system shall be used to log equipment checks, care and maintenance tasks needed or performed on body armor, and monitor useful service life.

8 APPENDIX

8.1 N/A



Seth Johnson, Fire Chief

Public Records Request Log

Date	Type of Request	Requestor	Hours on request	Attorney Cost
2/4/26	List of calls to her address	Resident	0.25	\$0.00
2/9/26	Copy of burning calls made by requestor	Resident	0.50	\$0.00
2/9/26	Fire Report	Resident	0.50	\$0.00
3/2/26	MIR	Medical Examiner	0.25	\$0.00
3/3/26	MIR	LifeCenter Northwest	0.25	\$0.00
3/11/26	Fire Report	Resident	0.25	\$0.00
5/7/26	Purchase order number (or equivalent) ,Purchase date, Vendor ID or name, Department or issuing entity (if available), Line item description, Quantity, Unit price, Total price	thedatabranch.com	0.75	\$0.00
*= In progress		Total	2.75	0.00