

# SNOHOMISH COUNTY FIRE DISTRICT NO. 5

## Commissioners Meeting Agenda

Zoom: <https://us02web.zoom.us/j/240758636>



**November 10, 2025**

### **CALL TO ORDER**

### **PUBLIC HEARING TAX DISTRICT REVENUE SOURCES - (RCW 84.55.120)**

Resolution 2025- 06 Expense Fire Levy (RCW 84.55.120)

Resolution 2025- 07 EMS Levy (RCW 84.55.120) 2025

SCFD5 Levy Certification

### **PUBLIC COMMENTS - (Limited to 2026 District Revenues)**

### **ADDITIONS TO THE AGENDA**

### **PUBLIC/STAFF COMMENTS - (Limited to 3 minutes per person not to exceed 20 minutes overall)**

### **CONSENT AGENDA**

- 1) Approval of the Special Meeting Minutes for October 2, 2025
- 2) Approval of Minutes for October 13, 2025
- 3) Approval of Minutes for October 27, 2025
- 4) Approval of Payroll November 2025 = \$ 251,704.86
- 5) Approval of Expense Fund Vouchers #251102001 - #251102043 November 2025= \$227,442.50
- 6) Approval of Capital Project Fund Vouchers #251101001 November 2025= \$114.28
- 7) Resolution Surplus Property 2025-07

### **CHIEF'S REPORTS-** To be presented

### **REPORTS**

Payroll & Vouchers - Chart

Accounts Payable Paid General Expense Fund and Capital Projects Payable Paid – November

Fire District #5 Calls

### **OLD BUSINESS**

Open Issues / Actions

Five Year Strategic Plan Draft

### **NEW BUSINESS**

Rescind Resolution 2013-01 (Policy 10.18.22)

Annual Performance Appraisal Fire Chief

2026 Budget Draft

### **INFORMATIONAL**

Records Requests – No new requests

### **COMMISSIONER COMMENTS**

### **ADJOURN**

**Ordinance / Resolution No.** 2025-06  
**RCW 84.55.120**

**WHEREAS** the Board of Commissioners of Snohomish County Fire District #5 has met and considered  
(Governing body of the taxing district) (Name of the taxing district)

its budget for the calendar year 2026; and

**WHEREAS** the districts actual levy amount from the previous year was \$ \$3,187,639.19; and  
(Previous year's levy amount)

**WHEREAS** the population of this district is ☒ more than or ☐ less than 10,000; and now, therefore,  
(Check one)

**BE IT RESOLVED** by the governing body of the taxing district that an increase in the regular property tax levy is hereby authorized for the levy to be collected in the 2026 tax year.  
(Year of collection)

The dollar amount of the increase over the actual levy amount from the previous year shall be \$ 31,876.39  
which is a percentage increase of 1.0% from the previous year. This increase is exclusive of  
(Percentage increase)

additional revenue resulting from new construction, improvements to property, newly constructed wind turbines, solar, biomass, and geothermal facilities, any increase in the value of state assessed property, increment value, any annexations that have occurred and refunds made.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_.

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**If additional signatures are necessary, please attach additional page.**

This form or its equivalent must be submitted to your county assessor prior to their calculation of the property tax levies. A certified budget/levy request, separate from this form is to be filed with the County Legislative Authority no later than November 30<sup>th</sup>. As required by RCW 84.52.020, that filing certifies the total amount to be levied by the regular property tax levy. The Department of Revenue provides the "Levy Certification" form (REV 64 0100) for this purpose. The form can be found at: <http://dor.wa.gov/docs/forms/PropTx/Forms/LevyCertf.doc>.

To ask about the availability of this publication in an alternate format, please call 1-800-647-7706. Teletype (TTY) users may use the Washington Relay Service by calling 711. For tax assistance, call (360) 534-1400.

**Ordinance / Resolution No.** 2025-07  
**RCW 84.55.120**

**WHEREAS** the Board of Commissioners of Snohomish County Fire District #5 has met and considered  
(Governing body of the taxing district) (Name of the taxing district)

its budget for the calendar year 2026; and

**WHEREAS** the districts actual levy amount from the previous year was \$ \$1,106,668.39; and  
(Previous year's levy amount)

**WHEREAS** the population of this district is ☒ more than or ☐ less than 10,000; and now, therefore,  
(Check one)

**BE IT RESOLVED** by the governing body of the taxing district that an increase in the regular property tax levy is hereby authorized for the levy to be collected in the 2026 tax year.  
(Year of collection)

The dollar amount of the increase over the actual levy amount from the previous year shall be \$ \$11,066.84  
which is a percentage increase of 1.0% from the previous year. This increase is exclusive of  
(Percentage increase)

additional revenue resulting from new construction, improvements to property, newly constructed wind turbines, solar, biomass, and geothermal facilities, any increase in the value of state assessed property, increment value, any annexations that have occurred and refunds made.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_.

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**If additional signatures are necessary, please attach additional page.**

This form or its equivalent must be submitted to your county assessor prior to their calculation of the property tax levies. A certified budget/levy request, separate from this form is to be filed with the County Legislative Authority no later than November 30<sup>th</sup>. As required by RCW 84.52.020, that filing certifies the total amount to be levied by the regular property tax levy. The Department of Revenue provides the "Levy Certification" form (REV 64 0100) for this purpose. The form can be found at: <http://dor.wa.gov/docs/forms/PropTx/Forms/LevyCertf.doc>.

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**Form 64 0100**

## Levy Certification

Submit this document, or something similar, to the **county legislative authority on or before November 30** of the year preceding the year in which the levy amounts are to be collected.

Courtesy copy may be provided to the county assessor.

This form is not designed for the certification of levies under RCW 84.52.070.

In accordance with RCW 84.52.020, I \_\_\_\_\_ (Name),  
\_\_\_\_\_, (Title), for \_\_\_\_\_ (District name),  
do hereby certify to the \_\_\_\_\_ (Name of county) County legislative authority  
that the \_\_\_\_\_ (Commissioners, Council, Board, etc.) of said district requests  
that the following levy amounts be collected in \_\_\_\_\_ (Year of collection) as provided in the district's  
budget, which was adopted following a public hearing held on \_\_\_\_\_ (Date of public hearing).

### Regular levies

Levy	General levy	Other levy*
<b>Total certified levy request amount</b> , which includes the amounts below.		
Administrative refund amount		
Non-voted bond debt amount		
Other*		

### Excess levies

Levy	General (n/a for school districts)	Bond	Enrichment (school districts only)	Cap. project	Other levy*
<b>Total certified levy request amount</b> , which includes the amounts below.					
Administrative refund amount					
Other*					

\*Examples of other levy types may include EMS, school district transportation, or construction levies. Examples of other amounts may include levy error correction or adjudicated refund amount. Please include a description when using the "other" options.

**Signature:** \_\_\_\_\_ **Date:** \_\_\_\_\_

To request this document in an alternate format, please complete the form [dor.wa.gov/AccessibilityRequest](https://dor.wa.gov/AccessibilityRequest) or call 360-705-6705. Teletype (TTY) users please dial 711.



## Board of Commissioners Meeting Minutes

*October 2, 2025*

Chairman Steve Fox called a Special Meeting of the Board of Commissioners to order at 7:00 p.m. at Fire Station 53, 501 Lewis Street, Gold Bar. Commissioner Fox, Commissioner Chase, Commissioner Copple and Chief Johnson were present.

Attorney Snure conducted a presentation regarding laws and rules for fire district mergers, annexations and the creation of regional fire authorities.

No action was taken.

**Adjourn** - Being no further business, a motion to adjourn was made by Commissioner Fox, seconded by Commissioner Chase, and passed unanimously. The meeting adjourned at 7:53 p.m.

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Chief Johnson



## Board of Commissioners Meeting Minutes

**October 13, 2025**

Chairman Steve Fox called the meeting of the Board of Commissioners to order at 7:00 p.m. at 32905 Cascade View Dr. Station 51 and via Zoom video conferencing. Commissioner Fox, Commissioner Chase, and Commissioner Copple were present. Chief Johnson, District Secretary Cathy Barth, and Kendra Chynoweth were present. Members of staff were in attendance in person and online via Zoom.

**Additions to the Agenda** – Commissioner Fox added to new business a discussion about the meeting held October 2, 2025, at Sky Valley Fire with attorney Brian Snure.

**Public/Staff Comments** – No comments.

### **Consent Agenda -**

- 1) Approval of Minutes of September 8, 2025
- 2) Approval of Minutes of September 22, 2025
- 3) Approval of Payroll October 2025 = \$ 264,634.80
- 4) Approval of Expense Fund Vouchers #251001001 - #251001049 October 2025= \$125,733.50
- 5) Approval of Capital Project Fund Vouchers #251002001- #251002004 October 2025= \$12,890.53
- 6) Amended Agency Benefits for September \$55,009.02

A motion to approve the consent agenda as presented was made by Commissioner Fox, seconded by Commissioner Chase, and passed unanimously.

**Chief's Report** – See attached.

### **Reports**

#### **Requested Mobilization Reports and Procedures**

Discussion was held regarding the previously requested Mobilization Reports and Procedures. Commissioner Chase inquired if the government shutdown would affect the Wildland reimbursement process. Chief Johnson stated that he had not heard of any issues, adding that the apparatus payments have been reimbursed in a timely manner.

Commissioner Copple complimented the Chief and staff for the report and stated he is excited to see the final numbers as they come in. The staff will be presenting a year-to-date report during the December 22, 2025, Commissioners' meeting.

### **Old Business**

#### **Draft Strategic Plan Discussion**

Chief Johnson will be presenting Key Performance Indicators (KPIs), as part of the Strategic Plan Document. To support this, we are currently developing baseline data visualizations. These will be presented using charts and graphs that incorporate texture-based line styles in addition to color, ensuring accessibility and clarity for all viewers, including those with color vision deficiencies. Chief Johnson plans to present a final document at the next Commissioners' meeting October 27, 2025.

**Open Issues / Actions** – No new actions were added.



## Board of Commissioners Meeting Minutes

*October 13, 2025*

### **New Business –**

#### **Additions to Agenda –**

Commissioner Fox added to new business a discussion regarding the meeting held at Sky Valley Fire with Attorney Brian Snure on October 2, 2025. During the meeting they had general discussions regarding the complexities of mergers and annexations.

#### ***Snohomish County Fire Protection District NO. 5 Resolution 2025-05***

A motion to approve **Resolution 2025-05 for declaring certain property as surplus** was made by Commissioner Fox, seconded by Commissioner Chase, and passed unanimously.

### **2026 Revenue Projections**

Discussion was held regarding expected revenue and expenses. Chief Johnson reports that the revenue part of the budget has been calculated with conservative figures. He will continue to update the budget within the allocated time as more information becomes available.

### **Informational -**

A discussion was held regarding the Chief's Report inclusion. Going forward the Chiefs Report will be included in the consent agenda at the first meeting of the month.

### **Records requests –**

No new requests

### **Commissioner Comments –**

Commissioner Fox Stated his appreciation to staff for what they do every day.

**Adjourn** - Being no further business, a motion to adjourn was made by Commissioner Fox, seconded by Commissioner Chase, and passed unanimously.

The meeting adjourned at 8:12 p.m.

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Cathy Barth  
District Secretary



## Board of Commissioners Meeting Minutes

**October 27, 2025**

Chairman Steve Fox called the meeting of the Board of Commissioners to order at 7:00 p.m. at 32905 Cascade View Dr. Station 51 and via Zoom video conferencing. Commissioner Fox, Commissioner Chase, and Commissioner Copple were present. Chief Johnson, Deputy Chief Emmy Duros, District Secretary Cathy Barth, and Kendra Chynoweth were present. Members of staff were in attendance.

**Additions to Agenda – Commissioner Fox added to New Business** a brief discussion regarding the Washington Fire Commissioner Association (WFCA), Conference.

**Public Comments – None.**

### **Consent Agenda –**

Agency Benefits for October 2025 – \$54,956.52.

A motion to approve the **October 2025 Agency Benefits \$54,956.52** was made by Commissioner Fox, seconded by Commissioner Chase, and passed unanimously.

### **Chief's Report – See Attached**

No questions were raised by the Commissioners.

### **Old Business –**

**Strategic Plan Discussion –** Chief Johnson presented the new Strategic Plan focusing on the five core areas that are to be highlighted. Emphasis on the Key Performance Indicators (KPI), to accept feedback and act when there is something to be improved. Commissioner Copple was provided with some charts and graphs detailing budget and staffing.

Commissioner Fox would like time to review the additions and changes; he reminded Chief Johnson that we need to have an appendix and that any graphs should have texture and footnotes detailing what is being shown.

Commissioner Chase would also like to review the plan and is looking forward to seeing our baseline KPI's. She is looking for more information on District 5's goals currently in place, and the plan to achieve them.

Commissioner Copple - agreed that more time is needed to review the document.

**Open Issues/Actions – No new actions.**

### **New Business –**

**Washington Fire Commissioners Association Conference –** Commissioner Fox expressed his appreciation to staff for assisting him with set up at the WFCA conference. Commissioner Fox felt the conference was well attended and everyone seemed to be happy with the event. He thanked Commissioner Copple for his help with the memorial bell ringing.





## Board of Commissioners Meeting Minutes

October 27, 2025

### **Commissioner Comments –**

Commissioner Fox thanked crews and staff of the fire station for all the hard work they do. Thank you again to Chief Johnson, his wife, and Kendra and her husband. They were extremely helpful with hosting in the hospitality suite.

**Adjourn** - Being no further business, a motion to adjourn was made by Commissioner Fox, seconded by Commissioner Chase, and passed unanimously. The meeting adjourned at 7:20 p.m.

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Kendra Chynoweth  
District Secretary, Pro tem

I, the undersigned, do hereby certify that the foregoing payroll is just, true and correct, that the persons whose names appear thereon actually performed labor as stated on the dates shown, that the amounts are actually due and unpaid, and that salary warrants and related benefit warrants shall be issued.

District Name: Snohomish County Fire District #5

Signed this : 10th day of November 2025

Prepared by: Cathy Barth  
Payroll Clerk

Allowed in the sum of:

\$251,704.86

Approved by the Commissioners:

Steven Fox

Deborah Chase

Brian Copple

Approved by Chief Johnson for the Board of Commissioners  
per Resolution 2021-04

11/30/2025	Adespya, Andrey S	REGULAR (\$ AMT)		1,427.76	J000579	1100
11/30/2025	Adespya, Andrey S	REGULAR (HRS)	72		J000579	100
11/30/2025	Araujo, Joseph A	IncPay \$		150.00	J142480	2370
11/30/2025	Araujo, Joseph A	OT @ 1.5 (\$ AMT)		1,807.74	J142480	1640
11/30/2025	Araujo, Joseph A	OT @ 1.5 (HRS)	41.5		J142480	640
11/30/2025	Araujo, Joseph A	REGULAR (\$ AMT)		4,806.12	J142480	1100
11/30/2025	Araujo, Joseph A	REGULAR (HRS)	165.5		J142480	100
11/30/2025	Ashby, Hunter B	REGULAR (\$ AMT)		1,730.88	J000572	1100
11/30/2025	Ashby, Hunter B	REGULAR (HRS)	96		J000572	100
11/30/2025	Barth, Cathy L	REGULAR (\$ AMT)		7,612.23	J868267	1100
11/30/2025	Barth, Cathy L	REGULAR (HRS)	145.94		J868267	100
11/30/2025	Barth, Cathy L	Sick Used \$ (earnings)		1,691.03	J868267	1805
11/30/2025	Barth, Cathy L	Sick Used Hrs (hours)	32.42		J868267	805
11/30/2025	Beuschlein, Brandon J	IncPay \$		150.00	J000239	2370
11/30/2025	Beuschlein, Brandon J	REGULAR (\$ AMT)		3,801.60	J000239	1100
11/30/2025	Beuschlein, Brandon J	REGULAR (HRS)	144		J000239	100
11/30/2025	Bingham, Steven A	REGULAR (\$ AMT)		7,712.64	J523056	1100
11/30/2025	Bingham, Steven A	REGULAR (HRS)	216		J523056	100
11/30/2025	Bingham, Steven A	Acting Pay Earning		62.04	J523056	1125
11/30/2025	Bingham, Steven A	Acting Pay Hours	44		J523056	125
11/30/2025	Bingham, Steven A	OT @ 1.5 (\$ AMT)		3,348.70	J523056	1640
11/30/2025	Bingham, Steven A	OT @ 1.5 (HRS)	61.75		J523056	640
11/30/2025	Blankenship, Samantha N	REGULAR (\$ AMT)		8,955.23	J000371	1100
11/30/2025	Blankenship, Samantha N	REGULAR (HRS)	192		J000371	100
11/30/2025	Blankenship, Samantha N	OT @ 1.5 (\$ AMT)		818.61	J000371	1640
11/30/2025	Blankenship, Samantha N	OT @ 1.5 (HRS)	13		J000371	640
11/30/2025	Blankenship, Samantha N	Sick Used Hrs (hours)	48		J000371	805
11/30/2025	Blankenship, Samantha N	Vac Used Hrs	24		J000371	905
11/30/2025	Chen, Rong (Flora)	REGULAR (\$ AMT)		1,903.68	J000716	1100
11/30/2025	Chen, Rong (Flora)	REGULAR (HRS)	96		J000716	100
11/30/2025	Chynoweth, Kendra K	OT @ 1.5 (\$ AMT)		219.38	J000705	1640
11/30/2025	Chynoweth, Kendra K	OT @ 1.5 (HRS)	3.25		J000705	640
11/30/2025	Chynoweth, Kendra K	REGULAR (\$ AMT)		8,234.55	J000705	1100
11/30/2025	Chynoweth, Kendra K	REGULAR (HRS)	182.99		J000705	100
11/30/2025	Copple, Brian C	REGULAR (\$ AMT)		966.00	J764569	1100
11/30/2025	Corn, Justin G	REGULAR (\$ AMT)		633.60	J606689	1100
11/30/2025	Corn, Justin G	REGULAR (HRS)	24		J606689	100
11/30/2025	Couls, James M	REGULAR (\$ AMT)		649.08	J000647	1100
11/30/2025	Couls, James M	REGULAR (HRS)	36		J000647	100
11/30/2025	Damianidis, Yianni J	IncPay \$		75.00	J000685	2370
11/30/2025	Damianidis, Yianni J	REGULAR (\$ AMT)		2,617.56	J000685	1100
11/30/2025	Damianidis, Yianni J	REGULAR (HRS)	132		J000685	100
11/30/2025	Derks, Justin C	IncPay \$		150.00	J000646	2370
11/30/2025	Derks, Justin C	REGULAR (\$ AMT)		3,371.61	J000646	1100
11/30/2025	Derks, Justin C	REGULAR (HRS)	187		J000646	100
11/30/2025	Duros, Emily C	REGULAR (\$ AMT)		12,692.50	J917286	1100
11/30/2025	Duros, Emily C	REGULAR (HRS)	194		J917286	100
11/30/2025	Fox, Steve C	REGULAR (\$ AMT)		644.00	J538669	1100
11/30/2025	Fulcher, Jim A	REGULAR (\$ AMT)		1,443.00	J482503	1100
11/30/2025	Fulcher, Jim A	REGULAR (HRS)	39		J482503	100
11/30/2025	Gage, Justin D	REGULAR (\$ AMT)		1,514.52	J000691	1100
11/30/2025	Gage, Justin D	REGULAR (HRS)	84		J000691	100
11/30/2025	Gonzalez, Saul P	IncPay \$		150.00	J000406	2370
11/30/2025	Gonzalez, Saul P	REGULAR (\$ AMT)		4,171.20	J000406	1100
11/30/2025	Gonzalez, Saul P	REGULAR (HRS)	158		J000406	100
11/30/2025	Gwilt, Jason D	REGULAR (\$ AMT)		9,597.95	J392317	1100
11/30/2025	Gwilt, Jason D	REGULAR (HRS)	216		J392317	100
11/30/2025	Gwilt, Jason D	LngvtyPay\$		225.00	J392317	2400

11/30/2025	Gwilt, Jason D	OT @ 1.5 (\$ AMT)		3,729.24	J392317	1640
11/30/2025	Gwilt, Jason D	OT @ 1.5 (HRS)	54		J392317	640
11/30/2025	Gwilt, Jason D	Vac Used Hrs	24		J392317	905
11/30/2025	Johnson, Seth R	REGULAR (\$ AMT)		16,250.00	J000204	1100
11/30/2025	Johnson, Seth R	REGULAR (HRS)	180		J000204	100
11/30/2025	Johnston-Gunsaules, Preston M	REGULAR (\$ AMT)		1,514.52	J000690	1100
11/30/2025	Johnston-Gunsaules, Preston M	REGULAR (HRS)	84		J000690	100
11/30/2025	Kosak, Natalie R	REGULAR (\$ AMT)		1,298.16	J000698	1100
11/30/2025	Kosak, Natalie R	REGULAR (HRS)	72		J000698	100
11/30/2025	Montgomery, Jonathan C	REGULAR (\$ AMT)		7,541.25	J000699	1100
11/30/2025	Montgomery, Jonathan C	REGULAR (HRS)	264		J000699	100
11/30/2025	Montgomery, Jonathan C	OT @ 1.5 (\$ AMT)		742.42	J000699	1640
11/30/2025	Montgomery, Jonathan C	OT @ 1.5 (HRS)	14		J000699	640
11/30/2025	Olson, Christopher S	REGULAR (\$ AMT)		8,955.23	J000372	1100
11/30/2025	Olson, Christopher S	REGULAR (HRS)	228		J000372	100
11/30/2025	Olson, Christopher S	Acting Pay Earning		135.36	J000372	1125
11/30/2025	Olson, Christopher S	Acting Pay Hours	96		J000372	125
11/30/2025	Olson, Christopher S	OT @ 1.5 (\$ AMT)		2,550.28	J000372	1640
11/30/2025	Olson, Christopher S	OT @ 1.5 (HRS)	40.5		J000372	640
11/30/2025	Olson, Christopher S	Vac Used Hrs	12		J000372	905
11/30/2025	Perkins, Jacob P	REGULAR (\$ AMT)		7,712.64	J000468	1100
11/30/2025	Perkins, Jacob P	REGULAR (HRS)	216		J000468	100
11/30/2025	Perkins, Jacob P	OT @ 1.5 (\$ AMT)		3,470.72	J000468	1640
11/30/2025	Perkins, Jacob P	OT @ 1.5 (HRS)	64		J000468	640
11/30/2025	Peterson, Scott W	IncPay \$		150.00	J917174	2370
11/30/2025	Peterson, Scott W	REGULAR (\$ AMT)		4,210.80	J917174	1100
11/30/2025	Peterson, Scott W	REGULAR (HRS)	145		J917174	100
11/30/2025	Peterson, Scott W	WA Sick Used Earnings (PTO)		348.48	J917174	1815
11/30/2025	Peterson, Scott W	WA Sick Used Hrs (PTO)	12		J917174	815
11/30/2025	Peterson, Trevor P	IncPay \$		150.00	J000531	2370
11/30/2025	Peterson, Trevor P	REGULAR (\$ AMT)		3,569.40	J000531	1100
11/30/2025	Peterson, Trevor P	REGULAR (HRS)	180		J000531	100
11/30/2025	Poch, Jessica M	IncPay \$		150.00	J000648	2370
11/30/2025	Poch, Jessica M	REGULAR (\$ AMT)		3,123.23	J000648	1100
11/30/2025	Poch, Jessica M	REGULAR (HRS)	157.5		J000648	100
11/30/2025	Powers, Cole S	REGULAR (\$ AMT)		1,126.88	J000700	1100
11/30/2025	Powers, Cole S	REGULAR (HRS)	62.5		J000700	100
11/30/2025	Quijano, Carter J	REGULAR (\$ AMT)		6,855.68	J000571	1100
11/30/2025	Quijano, Carter J	REGULAR (HRS)	212		J000571	100
11/30/2025	Quijano, Carter J	OT @ 1.5 (\$ AMT)		1,398.09	J000571	1640
11/30/2025	Quijano, Carter J	OT @ 1.5 (HRS)	29		J000571	640
11/30/2025	Schmekel, Tristan J	IncPay \$		75.00	J000590	2370
11/30/2025	Schmekel, Tristan J	REGULAR (\$ AMT)		2,617.56	J000590	1100
11/30/2025	Schmekel, Tristan J	REGULAR (HRS)	132		J000590	100
11/30/2025	Spence, Jarrod D	REGULAR (\$ AMT)		12,435.00	J000630	1100
11/30/2025	Spence, Jarrod D	REGULAR (HRS)	180		J000630	100
11/30/2025	Swain, Donald O	REGULAR (\$ AMT)		8,955.23	J000616	1100
11/30/2025	Swain, Donald O	REGULAR (HRS)	144		J000616	100
11/30/2025	Swain, Donald O	OT @ 1.5 (\$ AMT)		1,778.90	J000616	1640
11/30/2025	Swain, Donald O	OT @ 1.5 (HRS)	28.25		J000616	640
11/30/2025	Swain, Donald O	Sick Used Hrs (hours)	42.75		J000616	805
11/30/2025	Swain, Donald O	Vac Used Hrs	27.25		J000616	905
11/30/2025	Thayer, Matthew G	IncPay \$		150.00	J000692	2370
11/30/2025	Thayer, Matthew G	REGULAR (\$ AMT)		2,812.68	J000692	1100
11/30/2025	Thayer, Matthew G	REGULAR (HRS)	156		J000692	100
11/30/2025	Tonkin, Steven L	IncPay \$		75.00	J464448	2370
11/30/2025	Tonkin, Steven L	REGULAR (\$ AMT)		3,637.26	J464448	1100
11/30/2025	Tonkin, Steven L	REGULAR (HRS)	125.25		J464448	100

11/30/2025	Tullis, Tim N	REGULAR (\$ AMT)		9,597.95	J182317	1100
11/30/2025	Tullis, Tim N	REGULAR (HRS)	120		J182317	100
11/30/2025	Tullis, Tim N	LngvtyPay\$		275.00	J182317	2400
11/30/2025	Tullis, Tim N	Vac Used Hrs	96		J182317	905
11/30/2025	West, Hunter R	IncPay \$		75.00	J000689	2370
11/30/2025	West, Hunter R	REGULAR (\$ AMT)		1,848.08	J000689	1100
11/30/2025	West, Hunter R	REGULAR (HRS)	102.5		J000689	100
11/30/2025	Williams, Jeff T	REGULAR (\$ AMT)		9,597.95	J458133	1100
11/30/2025	Williams, Jeff T	REGULAR (HRS)	144		J458133	100
11/30/2025	Williams, Jeff T	LngvtyPay\$		125.00	J458133	2400
11/30/2025	Williams, Jeff T	OT @ 1.5 (\$ AMT)		7,366.87	J458133	1640
11/30/2025	Williams, Jeff T	OT @ 1.5 (HRS)	107.75		J458133	640
11/30/2025	Williams, Jeff T	Vac Used Hrs	72		J458133	905
11/30/2025	Woolery, Sean R	REGULAR (\$ AMT)		8,483.90	J000567	1100
11/30/2025	Woolery, Sean R	REGULAR (HRS)	216		J000567	100
11/30/2025	Woolery, Sean R	OT @ 1.5 (\$ AMT)		372.88	J000567	1640
11/30/2025	Woolery, Sean R	OT @ 1.5 (HRS)	6.25		J000567	640
11/30/2025	Young, Lynene J	REGULAR (\$ AMT)		5,063.13	J774771	1100
11/30/2025	Young, Lynene J	REGULAR (HRS)	138.83		J774771	100
11/30/2025	Young, Lynene J	Sick Used \$ (earnings)		118.53	J774771	1805
11/30/2025	Young, Lynene J	Sick Used Hrs (hours)	3.25		J774771	805
11/30/2025	Zuanich, Luke R	REGULAR (\$ AMT)		6,855.68	J925872	1100
11/30/2025	Zuanich, Luke R	REGULAR (HRS)	144		J925872	100
11/30/2025	Zuanich, Luke R	OT @ 1.5 (\$ AMT)		1,072.67	J925872	1640
11/30/2025	Zuanich, Luke R	OT @ 1.5 (HRS)	22.25		J925872	640
11/30/2025	Zuanich, Luke R	Sick Used Hrs (hours)	24		J925872	805

# General Fund Vouchers

Snohomish County Fire District 5

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Voucher Claimant	Trans	Date	Type	Acct #	Amount	Memo	
251102001 A-1 Mobile Lock and Key	1146	11/01/2025	Claims	1	1,865.61	PO# 2025-3834 Dormitory locks plus Labor to move Wireless lock	44897
251102002 AT&T Mobility - First Net	1147	11/01/2025	Claims	1	662.97	Staff and Apparatus Cell phones	28866
251102003 Airgas-Norpac USA LLC	1148	11/01/2025	Claims	1	20.39	Oxygen and Rental Cylinders	44942
251102004 Amazon Capital Services, Inc	1149	11/01/2025	Claims	1	2,342.89	PO 2025-3903,3907	54548
251102005 Barmon Lumber, Inc	1150	11/01/2025	Claims	1	122.29	Paint supplies for dorm rooms	00345
251102006 Beaurain William	1151	11/01/2025	Claims	1	156.83	Patient Transport Reimbursement	P5969
251102007 CDW LLC	1152	11/01/2025	Claims	1	1,074.04	PO 2025-3905 Universal Docks for new tablets for DC51, A51,51	45339
251102008 CSD Attorneys at Law P.S.	1153	11/01/2025	Claims	1	1,628.96	Legal Services	18179
251102009 Chynoweth Kendra - Reimbursement	1154	11/01/2025	Claims	1	48.30	Mileage Reimbursement for training in Tulalip Casino for WFCAs Conference	60488
251102010 Cities Insurance Association	1155	11/01/2025	Claims	1	129,657.78	Annual Insurance premium	08684
251102011 City of Sultan	1156	11/01/2025	Claims	1	1,171.85	Water, Sewer, Storm water	02960
251102012 Comcast	1157	11/01/2025	Claims	1	523.26	HD and Internet and Static IP Services	37809
251102013 Copple- Reimbursements Brian	1158	11/01/2025	Claims	1	155.40	Round trip mileage - reimbursement for attendance at the WFCAs annual conference three	B3466
251102014 DNR - Fire Cache WA State	1159	11/01/2025	Claims	1	407.84	PO 2025-3511 - Foam 5 gallon pails	03303
251102015 Duros - Reimbursement Emily	1160	11/01/2025	Claims	1	25.96	Food for Cam 2025 Course	58171
251102016 Everon, LLC - ADT (IRIS Group Hld)	1161	11/01/2025	Claims	1	45.36	Alarm monitoring services	59100
251102017 HCA - Health Care Authority	1162	11/01/2025	Claims	1	8.04	Overpayment reimbursement of GEMT funds	47049
251102018 Hill Street Cleaners, Inc.	1163	11/01/2025	Claims	1	11.32	Laundry and dry cleaning services	29986
251102019 ISOOutsource	1164	11/01/2025	Claims	1	3,786.14	Misc IT Support including Laptop battery replacement	45596
251102020 Les Schwab Tires	1165	11/01/2025	Claims	1	344.09	PO 3913 One new tire for BR51 due to sidewall damage	22369
251102021 Life Assist Inc.	1166	11/01/2025	Claims	1	5,363.81	PO 2025-3904,3901,3894, 3921 ALS, BLS Supplies	05604

# General Fund Vouchers

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Voucher Claimant	Trans	Date	Type	Acct #	Amount	Memo	County ID
251102022 O'Reilly	1167	11/01/2025	Claims	1	350.33	Apparatus Supplies (Air Filter CH51), Equipment Maintenance Spray Paint, Battery for CH51 (core return), Wrench, Washer Fluid, DEF	06777
251102023 Paladin Background Screening	1168	11/01/2025	Claims	1	280.00	Background and License screenings (4)	48090
251102024 Petro Card Systems Inc.	1169	11/01/2025	Claims	1	1,029.17	Fuel for Apparatus	02383
251102025 Puget Sound Energy/Payment Pro.	1170	11/01/2025	Claims	1	75.28	Gas Bill Station 52	05661
251102026 Republic Services #197 For Rabanco, LTD	1171	11/01/2025	Claims	1	331.86	Garbage, Dumpster overage and Recycle services	45967
251102027 SeaWestern	1172	11/01/2025	Claims	1	403.23	PO# 2025-3860 - Boots Kates	02673
251102028 Security Solutions Northwest, LLC	1173	11/01/2025	Claims	1	1,533.00	Life safety testing - Annual Interval Service on Sprinkler System	58602
251102029 SnoCo 911	1174	11/01/2025	Claims	1	8,377.11	EPCR, Dispatch, Managed Laptop Lease	53120
251102030 SnoCo Finance Department M/S 610	1175	11/01/2025	Claims	1	556.44	AP and Payroll processing	07619
251102031 SnoCo PUD	1176	11/01/2025	Claims	1	1,955.06	Electricity station 51, 52 and area lighting	02827
251102032 Snohomish County EMS Agency SCEMSA	1177	11/01/2025	Claims	1	4,500.00	Delegate Physician	60319
251102033 Snohomish Regional Fire & Rescue ( was D	1178	11/01/2025	Claims	1	17,745.15	Annual Fire Safety Inspection S51 & S52; Diagnosis U52, Repair M51, A51A, T51	06499
251102034 Springbrook Holding Co. LLC	1179	11/01/2025	Claims	1	16,456.85	Annual Renewal for Payroll and Financial subscriptions (no longer a SBITA)	56129
251102035 Stericycle, Inc. (Shred-it)	1180	11/01/2025	Claims	1	10.36		55135
251102036 Systems Design West	1181	11/01/2025	Claims	1	1,352.25	Transport Billings (51)	50289
251102037 T-Mobile USA, Inc	1182	11/01/2025	Claims	1	91.98	Phone for DC Spence and mobile internet for DC 51, U52	15883
251102038 Teleflex LLC	1183	11/01/2025	Claims	1	3,299.84	PO# 2025-3862 ALS and BLS Supplies	55077
251102039 US Bank National	1184	11/01/2025	Claims	1	15,904.39		07114
251102040 Unique Experience	1185	11/01/2025	Claims	1	158.32	Embroidered Vest for Chief Duros	28909
251102041 Vestis Group Services	1186	11/01/2025	Claims	1	65.48	Door Mat Cleaning Service	55720
251102042 Voyager Fleet Services	1187	11/01/2025	Claims	1	2,611.39	Gasoline expenses	48337
251102043 Ziply Fiber	1188	11/01/2025	Claims	1	931.88	Elan Station 51, phones, Fax, County Elan	55439

# General Fund Vouchers

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Voucher Claimant	Trans	Date	Type	Acct #	Amount	Memo	County ID
Total Vouchers:					227,442.50		

CERTIFICATION: I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered or the labor performed as described, or that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment of a contractual obligation, and that the claim is a just, due and unpaid obligation against the Fire District 5, and that I am authorized to authenticate and certify to said claim.

Voucher# 251102001 through# 251102043 \$ 227,442.50



Date: 11/10/2025

District Secretary, Cathy Barth,  
Fire Dist. 5 Taxing District

Commissioner Fox \_\_\_\_\_

Commissioner Chase \_\_\_\_\_

Commissioner Copple \_\_\_\_\_



# Capital Project Fund Vouchers

Snohomish County Fire District 5

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Voucher Claimant	Trans	Date	Type	Acct #	Amount	Memo	
251101001 Sirennet - Use this address	1145	11/30/2025	Claims	3	114.28	Mounting Bracket	05531
Total Vouchers:					114.28		

CERTIFICATION: I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered or the labor performed as described, or that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment of a contractual obligation, and that the claim is a just, due and unpaid obligation against the Fire District 5, and that I am authorized to authenticate and certify to said claim.

Voucher# 251101001 through# 251101001 \$ 114.28

  
District Secretary, Cathy Barth,  
Fire Dist. 5 Taxing District

Date: 11/10/2025

Commissioner Fox \_\_\_\_\_

Commissioner Chase \_\_\_\_\_

Commissioner Copple \_\_\_\_\_

**SNOHOMISH COUNTY FIRE PROTECTION DISTRICT NO. 5**

**RESOLUTION 2025-07**

**A RESOLUTION DECLARING CERTAIN PROPERTY TO BE SURPLUS  
PROPERTY**

**WHEREAS**, the Board of Commissioners for Snohomish County Fire District #5 have decided that the following described personal property is no longer of use or benefit to Snohomish County Fire District #5 (District), and

**WHEREAS**, the Board of Commissioners for Snohomish County Fire District #5 desires to dispose of said personal property, and

**WHEREAS**, it is necessary for the District to declare said property to be surplus property,

**NOW THEREFORE, BE IT RESOLVED**, by the Board of Commissioners for Snohomish County Fire District #5 that the following described personal property is surplus property and is no longer needed for the District:

**\* See Attached List - Exhibit "A"**

**BE IT FURTHER RESOLVED**, by the Board of Commissioners for Snohomish County Fire District #5, that said personal property shall be sold or disposed of in such a manner as determined by the Fire Chief of the District, to be appropriate.

**ADOPTED AT A MEETING OF THE BOARD OF FIRE COMMISSIONERS,  
SNOHOMISH COUNTY FIRE DISTRICT #5 THIS THE 10th DAY OF NOVEMBER,  
2025.**

Commissioner Fox

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Commissioner Copple

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Commissioner Chase

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Attest

Cathy Barth, District Secretary

## Surplus Items 11/10/2025

### Resolution 2025-07

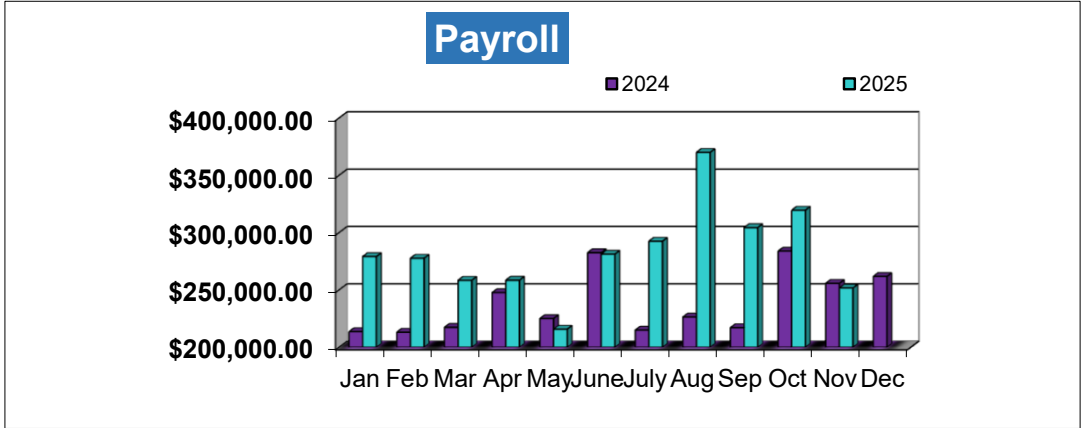
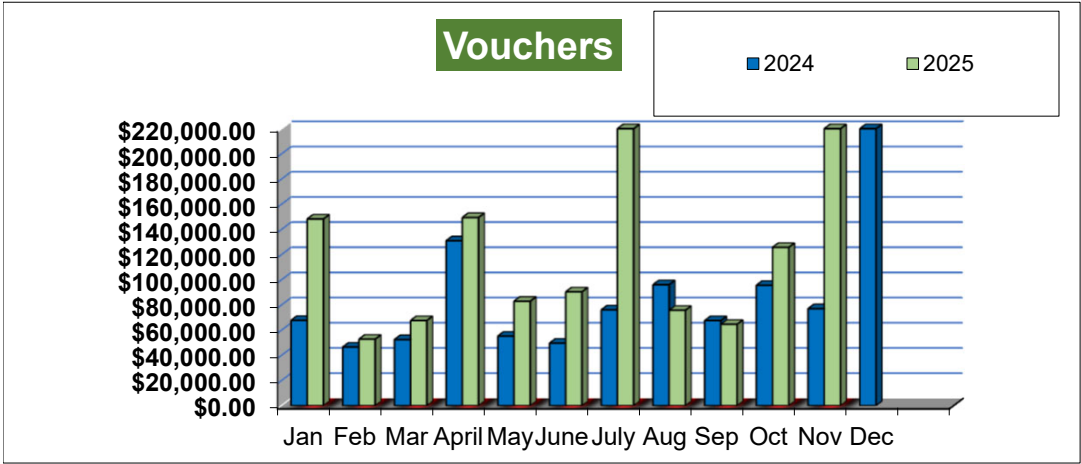
#### Exhibit A

Item Name	Purchase Date	Quantity	Original Cost
2020 AHA Heartsaver Teaching Materials	2023	1	\$71.50
2020 AHA BLS for Health Care Provider Teaching Materials	2023	1	\$51.50
2020 AHA Advanced Cardiac Life Support Teaching Materials	2/6/2023	1	\$239.00
2020 AHA Pediatric Advanced Life Care Support Teaching Materials	2/6/2023	1	\$239.00
AHA Bloodborne Pathogens Teaching Material	2023	1	\$51.50
AHA Core Instructor Teaching Material	2023	1	\$51.50
All 2020 related CPR Cards in Circulation	2025	25	(HS \$340)(BLS \$64) Total \$404
Equipment Bags (old C Spine Bags)	Pre 2022	3	50.00

Voucher & Payroll Expenditures					
Vouchers			Payroll		
Month	2024	2025	Month	2024	2025
Jan	\$67,795.70	\$148,297.80	Jan	\$213,647.62	\$279,136.79
Feb	\$46,556.93	\$52,795.66	Feb	\$213,173.56	\$277,687.34
Mar	\$52,530.42	\$67,649.27	Mar	\$217,404.63	\$258,468.55
April	\$131,022.65	\$149,485.14	Apr	\$247,704.55	\$258,539.07
May	\$55,285.94	\$82,981.40	May	\$225,061.50	\$215,767.55
June	\$49,705.77	\$90,429.98	June	\$282,530.95	\$281,238.18
July	\$76,114.85	\$235,973.96	July	\$214,971.78	\$292,565.39
Aug	\$96,093.52	\$75,755.14	Aug	\$226,360.14	\$370,079.66
Sep	\$67,566.66	\$64,624.73	Sep	\$217,154.78	\$304,402.52
Oct	\$95,627.72	\$125,733.50	Oct	\$283,890.23	\$319,591.32
Nov	\$77,073.57	\$227,442.50	Nov	\$255,757.35	\$251,704.86
Dec	\$235,042.18		Dec	\$261,817.96	
TOTAL			TOTAL	\$2,859,475	\$3,109,181

Includes Manual Warrant fo

2024	Average	\$	87,535	2024	Average	\$	238,290
2025	Average	\$	120,106	2025	Average	\$	282,653



# ACCOUNTS PAYABLE PAID

Snohomish County Fire District 5

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Accts Pay #	Paid On	Year	Trans	Vendor ID	Vendor	Amount	Memo
<b>2040</b>	<b>11/01/2025</b>	<b>2025</b>	1146	<b>1</b>	<b>A-1 Mobile Lock and Key</b>	<b>1,865.61</b>	<b>PO# 2025-3834 Dormitory locks plus Labor to move Wireless lock</b>
	522 50 40 43	Building Repairs and Maintenance	001 000 522	Expense Fund	1,865.61		
		Invoice					
		23782			1,865.61		
<b>2058</b>	<b>11/01/2025</b>	<b>2025</b>	1147	<b>430</b>	<b>AT&amp;T Mobility - First Net</b>	<b>662.97</b>	<b>Staff and Apparatus Cell phones</b>
	522 10 40 11	Communications	001 000 522	Expense Fund	662.97		
		Invoice					
		287337997065X102725			662.97		
<b>2038</b>	<b>11/01/2025</b>	<b>2025</b>	1148	<b>5</b>	<b>Airgas-Norpac USA LLC</b>	<b>20.39</b>	<b>Oxygen and Rental Cyclinders</b>
	522 20 30 16	Ambulance Supplies (BLS/ALS)	001 000 522	Expense Fund	17.28		
	522 60 40 47	Rentals and Leases	001 000 522	Expense Fund	3.11		
		Invoice					
		9166045810			17.28		
		5520512114			3.11		
<b>2073</b>	<b>11/01/2025</b>	<b>2025</b>	1149	<b>10</b>	<b>Amazon Capital Services, Inc</b>	<b>2,342.89</b>	<b>PO 2025-3903,3907</b>
	522 10 30 21	Office Supplies	001 000 522	Expense Fund	263.19		
	522 30 30 23	Fire Prevention Education (Holid	001 000 522	Expense Fund	699.72		
	522 45 30 13	Training Props/Devices & Suppli	001 000 522	Expense Fund	349.05		
	522 50 30 12	Supplies (cleaning, paper, maint	001 000 522	Expense Fund	629.38		
	522 50 40 43	Building Repairs and Maintenance	001 000 522	Expense Fund	210.53		
	522 60 30 06	Apparatus/Equipment Parts & Si	001 000 522	Expense Fund	191.02		
		Invoice					
		1QVJ-7944-LJ1R			263.19	Coffee, 2 laptop bags, printer paper, cups w/ lids	
		13VV-XXWW-W7TG			699.72	Trunk or treat event candy	
		1DJ4-7Y17-JTXX			629.38	Misc Cleaning supplies- paper towels Dishsoap, Toilet paper, Air Freshener	
		1Q1W-QLXX-4LFC			210.53	Lockbox for keys, breast cancer awareness supplies, Garage hooks	
		1LKL-4GKR-3Q7H			191.02	Retractable hose reel	
		1QG7-RCTK-NV71			349.05	Replacement Ipad, Bag to hold Mannequin	
<b>2035</b>	<b>11/01/2025</b>	<b>2025</b>	1150	<b>21</b>	<b>Barmon Lumber, Inc</b>	<b>122.29</b>	<b>Paint supplies for dorm rooms</b>
	522 45 30 13	Training Props/Devices & Suppli	001 000 522	Expense Fund	43.56		

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522 50 40 43					Building Repairs and Maintenan	001 000 522 Expense Fund	78.73
					Invoice		
					732216	62.60	
					732387	43.56	
					732263	5.23	
					732261	10.90	
<b>2037</b>	<b>11/01/2025</b>	<b>2025</b>	<b>1151</b>	<b>571</b>	<b>Beaurain, William</b>	<b>156.83</b>	<b>Patient Transport Reimbursement</b>
522 10 40 04					Reimbursements - Ambulance Ti	001 000 522 Expense Fund	156.83
					Invoice		
					BEAURAIN-W113025	156.83	
<b>2052</b>	<b>11/01/2025</b>	<b>2025</b>	<b>1152</b>	<b>37</b>	<b>CDW LLC</b>	<b>1,074.04</b>	<b>PO 2025-3905 Universal Docks for new tablets for DC51, A51,51</b>
594 22 60 02					Computer Hardware - Laptop - I	001 000 594 Expense Fund	1,074.04
					Invoice		
					AG5TR2B	1,074.04	
<b>2042</b>	<b>11/01/2025</b>	<b>2025</b>	<b>1153</b>	<b>553</b>	<b>CSD Attorneys at Law P.S.</b>	<b>1,628.96</b>	<b>Legal Services</b>
522 10 40 09					Professional Services	001 000 522 Expense Fund	1,628.96
					Invoice		
					133066	1,628.96	
<b>2046</b>	<b>11/01/2025</b>	<b>2025</b>	<b>1154</b>	<b>547</b>	<b>Chynoweth, Kendra - Reimbursement</b>	<b>48.30</b>	<b>Mileage Reimbursement for training in Tulalip Casino for WPCA Conference</b>
522 45 40 26					Travel - Meals - Lodging - Recru	001 000 522 Expense Fund	48.30
					Invoice		
					1130225 - CHYNOWETH	48.30	
<b>2068</b>	<b>11/01/2025</b>	<b>2025</b>	<b>1155</b>	<b>43</b>	<b>Cities Insurance Association</b>	<b>129,657.78</b>	<b>Annual Insurance premium</b>
522 10 40 44					Insurance CIAW	001 000 522 Expense Fund	129,657.78
					Invoice		

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Pay #	Paid On	Year	Trans	Vendor ID	Vendor	Amount	Memo
				2025-34684-0521-1		129,657.78	
<b>2075</b>	<b>11/01/2025</b>	<b>2025</b>	1156	<b>44</b>	<b>City of Sultan</b>	<b>1,171.85</b>	<b>Water, Sewer, Storm water</b>
			522 50 40 37	Utilities (water, sewer, garbage, r	001 000 522 Expense Fund	1,171.85	
				Invoice			
				CITYOFSULTAN-113025		1,171.85	
<b>2049</b>	<b>11/01/2025</b>	<b>2025</b>	1157	<b>50</b>	<b>Comcast</b>	<b>523.26</b>	<b>HD and Internet and Static IP Services</b>
			522 10 40 11	Communications	001 000 522 Expense Fund	523.26	
				Invoice			
				0009264-113025		467.68	
				0273290-113025		55.58	
<b>2054</b>	<b>11/01/2025</b>	<b>2025</b>	1158	<b>572</b>	<b>Copple- Reimbursements, Brian</b>	<b>155.40</b>	<b>Round trip mileage - reimbursement for attendance at the WFCAs annual conference three</b>
			522 45 40 26	Travel - Meals - Lodging - Recru	001 000 522 Expense Fund	155.40	
				Invoice			
				COPPLE-113025		155.40	
<b>2069</b>	<b>11/01/2025</b>	<b>2025</b>	1159	<b>275</b>	<b>DNR - Fire Cache WA State</b>	<b>407.84</b>	<b>PO 2025-3511 - Foam 5 gallon pails</b>
			522 20 30 03	Fire Supplies, Rehab Food	001 000 522 Expense Fund	407.84	
				Invoice			
				18025893		407.84	
<b>2072</b>	<b>11/01/2025</b>	<b>2025</b>	1160	<b>399</b>	<b>Duros - Reimbursement, Emily</b>	<b>25.96</b>	<b>Food for Cam 2025 Course</b>
			522 45 40 26	Travel - Meals - Lodging - Recru	001 000 522 Expense Fund	25.96	
				Invoice			
				DUROS11302025		25.96	
<b>2065</b>	<b>11/01/2025</b>	<b>2025</b>	1161	<b>4</b>	<b>Everon, LLC - ADT (IRIS Group Hld)</b>	<b>45.36</b>	<b>Alarm monitoring services</b>
			522 10 40 09	Professional Services	001 000 522 Expense Fund	45.36	

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Accts Pay #	Paid On	Year	Trans	Vendor ID	Vendor	Amount	Memo
					Invoice		
					159965108	45.36	
<b>2056</b>	<b>11/01/2025</b>	<b>2025</b>	1162	<b>113</b>	<b>HCA - Health Care Authority</b>	<b>8.04</b>	<b>Overpayment reimbursement of GEMT funds</b>
	522 10 40 04				Reimbursements - Ambulance Ti 001 000 522 Expense Fund	8.04	
					Invoice		
					SFY2022GEMTFINALSETT	8.04	
<b>2061</b>	<b>11/01/2025</b>	<b>2025</b>	1163	<b>115</b>	<b>Hill Street Cleaners, Inc.</b>	<b>11.32</b>	<b>Laundry and dry cleaning services</b>
	522 20 40 24				Laundry - Uniforms - Bunker Ge 001 000 522 Expense Fund	11.32	
					Invoice		
					13912	11.32	
<b>2044</b>	<b>11/01/2025</b>	<b>2025</b>	1164	<b>120</b>	<b>ISOsource</b>	<b>3,786.14</b>	<b>Misc IT Support including Laptop battery replacement</b>
	522 10 40 09				Professional Services 001 000 522 Expense Fund	3,786.14	
					Invoice		
					CW316786	1,213.45	
					CW317173	920.29	
					CW317492	1,652.40	
<b>2048</b>	<b>11/01/2025</b>	<b>2025</b>	1165	<b>138</b>	<b>Les Schwab Tires</b>	<b>344.09</b>	<b>PO 3913 One new tire for BR51 due to sidewall damage</b>
	522 60 40 23				Apparatus Maintenance (Non-In 001 000 522 Expense Fund	344.09	
					Invoice		
					32501289062	344.09	
<b>2033</b>	<b>11/01/2025</b>	<b>2025</b>	1166	<b>139</b>	<b>Life Assist Inc.</b>	<b>5,363.81</b>	<b>PO 2025-3904,3901,3894,3921 ALS, BLS Supplies</b>
	522 20 30 16				Ambulance Supplies (BLS/ALS) 001 000 522 Expense Fund	5,363.81	
					Invoice		
					1644134	238.88	
					1647226	3,200.25	
					1643888	419.01	
					1643038	253.66	



# ACCOUNTS PAYABLE PAID

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Pay #	Paid On	Year	Trans	Vendor ID	Vendor	Amount	Memo
				60254517-1		149.88	
				2009352		1,102.13	
<b>2032</b>	<b>11/01/2025</b>	<b>2025</b>	1167	<b>400</b>	<b>O'Reilly</b>	<b>350.33</b>	<b>Apparatus Supplies (Air Filter CH51), Equipment Maintenance Spray Paint, Battery for CH51 (core return), Wrench, Washer Fluid, DEF</b>
				522 60 30 06 Apparatus/Equipment Parts & Si	001 000 522 Expense Fund	350.33	
				Invoice			
				5944-252174		21.72	
				5944-251923		22.89	
				5944-251009		270.57	
				5944-254519		35.15	
<b>2059</b>	<b>11/01/2025</b>	<b>2025</b>	1168	<b>189</b>	<b>Paladin Background Screening</b>	<b>280.00</b>	<b>Background and License screenings (4)</b>
				522 10 40 03 Background Screenings	001 000 522 Expense Fund	280.00	
				Invoice			
				7019		280.00	
<b>2070</b>	<b>11/01/2025</b>	<b>2025</b>	1169	<b>192</b>	<b>Petro Card Systems Inc.</b>	<b>1,029.17</b>	<b>Fuel for Apparatus</b>
				522 20 30 15 Diesel and Gasoline	001 000 522 Expense Fund	1,029.17	
				Invoice			
				C878819		1,029.17	
<b>2051</b>	<b>11/01/2025</b>	<b>2025</b>	1170	<b>201</b>	<b>Puget Sound Energy/Payment Pro.</b>	<b>75.28</b>	<b>Gas Bill Station 52</b>
				522 50 40 37 Utilities (water, sewer, garbage, t	001 000 522 Expense Fund	75.28	
				Invoice			
				200023513217-113025		75.28	
<b>2064</b>	<b>11/01/2025</b>	<b>2025</b>	1171	<b>207</b>	<b>Republic Services #197, For Rabanco,</b>	<b>331.86</b>	<b>Garbage, Dumpster overage and Recycle services</b>
				522 50 40 37 Utilities (water, sewer, garbage, t	001 000 522 Expense Fund	331.86	
				Invoice			
				0197-003607521		331.86	

# ACCOUNTS PAYABLE PAID

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Pay #	Paid On	Year	Trans	Vendor ID	Vendor	Amount	Memo
<b>2055</b>	<b>11/01/2025</b>	<b>2025</b>	1172	<b>216</b>	<b>SeaWestern</b>	<b>403.23</b>	<b>PO# 2025-3860 - Boots Kates</b>
	594 22 60 05				Uniforms and Badges	001 000 594 Expense Fund	403.23
					Invoice		
					47825		403.23
<b>2036</b>	<b>11/01/2025</b>	<b>2025</b>	1173	<b>416</b>	<b>Security Solutions Northwest, LLC</b>	<b>1,533.00</b>	<b>Life safety testing - Annual Interval Service on Sprinkler System</b>
	522 10 40 09				Professional Services	001 000 522 Expense Fund	1,533.00
					Invoice		
					388623		1,533.00
<b>2060</b>	<b>11/01/2025</b>	<b>2025</b>	1174	<b>224</b>	<b>SnoCo 911</b>	<b>8,377.11</b>	<b>EPCR, Dispatch, Managed Laptop Lease</b>
	522 10 40 11				Communications	001 000 522 Expense Fund	490.84
	522 20 40 05				SNOCO 911	001 000 522 Expense Fund	6,744.55
	522 60 40 12				Equipment Maintenance and Re	001 000 522 Expense Fund	71.16
	522 70 41 28				EPCR	001 000 522 Expense Fund	109.90
	591 28 70 01				Leases	001 000 591 Expense Fund	960.66
					Invoice		
					8783		109.90
					8743		6,744.55
					8807		1,522.66
<b>2041</b>	<b>11/01/2025</b>	<b>2025</b>	1175	<b>226</b>	<b>SnoCo Finance Department M/S 610</b>	<b>556.44</b>	<b>AP and Payroll processing</b>
	522 10 40 09				Professional Services	001 000 522 Expense Fund	556.44
					Invoice		
					I000691488		556.44
<b>2045</b>	<b>11/01/2025</b>	<b>2025</b>	1176	<b>233</b>	<b>SnoCo PUD</b>	<b>1,955.06</b>	<b>Electricity station 51, 52 and area lighting</b>
	522 50 40 37				Utilities (water, sewer, garbage, g	001 000 522 Expense Fund	1,955.06
					Invoice		
					116398442		230.50 Utilities for 304 Alder Ave Station 52
					100864443		1,724.56

# ACCOUNTS PAYABLE PAID

Snohomish County Fire District 5

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Accts Pay #	Paid On	Year	Trans	Vendor ID	Vendor	Amount	Memo
<b>2039</b>	<b>11/01/2025</b>	<b>2025</b>	1177	<b>514</b>	<b>Snohomish County EMS Agency, SCEM</b>	<b>4,500.00</b>	<b>Delegate Physician</b>
	522 70 41 37				Snohomish County EMS Annual 001 000 522 Expense Fund	4,500.00	
					Invoice		
					1044	4,500.00	
<b>2012</b>	<b>11/01/2025</b>	<b>2025</b>	1178	<b>235</b>	<b>Snohomish Regional Fire &amp; Rescue ( v</b>	<b>271.00</b>	<b>Annual Fire Safety Inspection S51 &amp; S52</b>
	522 10 40 09				Professional Services 001 000 522 Expense Fund	271.00	
					Invoice		
					251029264	180.00	Fire Inspection Station 51
					251029265	91.00	Fire Inspection Station 52
<b>2057</b>	<b>11/01/2025</b>	<b>2025</b>	1178	<b>235</b>	<b>Snohomish Regional Fire &amp; Rescue ( v</b>	<b>17,474.15</b>	<b>Diagnosis U52, Repair M51, A51A, T51</b>
	522 60 40 29				Monroe - Apparatus Maintenance 001 000 522 Expense Fund	17,474.15	
					Invoice		
					W0047776	11,175.90	Repair to M51
					W0047810	209.00	Diagnose U52
					W0047763	5,870.36	Repair to A51A
					W0047769	218.89	Repair to T51
<b>2067</b>	<b>11/01/2025</b>	<b>2025</b>	1179	<b>241</b>	<b>Springbrook Holding Co. LLC</b>	<b>16,456.85</b>	<b>Annual Renewal for Payroll and Financial subscriptions (no longer a SBITA)</b>
	522 10 30 34				Computer Software 001 000 522 Expense Fund	16,456.85	
					Invoice		
					B002261	16,456.85	
<b>2011</b>	<b>11/01/2025</b>	<b>2025</b>	1180	<b>242</b>	<b>Stericycle, Inc. (Shred-it)</b>	<b>10.36</b>	
	522 10 40 09				Professional Services 001 000 522 Expense Fund	10.36	
					Invoice		
					8012276229	10.36	
<b>2034</b>	<b>11/01/2025</b>	<b>2025</b>	1181	<b>250</b>	<b>Systems Design West</b>	<b>1,352.25</b>	<b>Transport Billings (51)</b>
	522 70 41 35				Medical Billing (\$23.50 + .50 Pos 001 000 522 Expense Fund	1,352.25	

## ACCOUNTS PAYABLE PAID

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Pay #	Paid On	Year	Trans	Vendor ID	Vendor	Amount	Memo
Invoice							
				20253047		1,352.25	
<b>2047</b>	<b>11/01/2025</b>	<b>2025</b>	1182	<b>513</b>	<b>T-Mobile USA, Inc</b>	<b>91.98</b>	<b>Phone for DC Spence and mobile internet for DC 51, U52</b>
	522 10 40 11	Communications		001 000 522	Expense Fund	91.98	
Invoice							
				39299-11302025		91.98	
<b>2050</b>	<b>11/01/2025</b>	<b>2025</b>	1183	<b>404</b>	<b>Teleflex LLC</b>	<b>3,299.84</b>	<b>PO# 2025-3862 ALS and BLS Supplies</b>
	522 20 30 16	Ambulance Supplies (BLS/ALS)		001 000 522	Expense Fund	3,299.84	
Invoice							
				9510501324		1,995.00	
				9510501327		1,304.84	
<b>2066</b>	<b>11/01/2025</b>	<b>2025</b>	1184	<b>266</b>	<b>US Bank National</b>	<b>15,904.39</b>	
	522 10 30 01	Postage - Tax - Shipping		001 000 522	Expense Fund	58.37	USPS - Mailing envelopes to County Finance, Air Delivery, Book Rtn, Express mail rate increase
	522 10 30 21	Office Supplies		001 000 522	Expense Fund	504.77	4all promos, Costco PO 2025-3922 Keycard holders,
	522 10 30 34	Computer Software		001 000 522	Expense Fund	3,577.38	PO 2025-3898 Adobe, Movavi - Misc licenses 6 express, 1 photoshop, 2 standard, 6 pro, 1 year of screen record for EMS run reviews
	522 10 40 09	Professional Services		001 000 522	Expense Fund	101.13	Rapidweb, Cugini Florist - Domain name registration, Flowers & Card for Halverson
	522 10 40 27	Banquet and Functions		001 000 522	Expense Fund	255.58	Laser Engraved Memories, Lowes Plaque and parts for memoriam bell, misc supplies
	522 20 30 03	Fire Supplies, Rehab Food		001 000 522	Expense Fund	179.32	PO 2025-3902, Costco - misc rehap supplies gatorade, water, coffee
	522 20 30 15	Diesel and Gasoline		001 000 522	Expense Fund	563.22	Fuel while on Mobe for Sugarloaf Fire, Fuel when petro card not working \$156.25
	522 41 31 01	CPR & First Aid Cards		001 000 522	Expense Fund	596.80	Newcastle Training PO 2025-3887 CPR & First Aid Cards
	522 45 30 13	Training Props/Devices & Suppli		001 000 522	Expense Fund	733.09	Ebay, Paypal, Healthcare Logistics - Intubation case lid, 8 inserts for training kits, Baby simulation manikin EMS training
	522 45 30 13	Training Props/Devices & Suppli		001 000 522	Expense Fund	523.71	Jones and Bartlet, Red Apple PO2025-3896 - 4 learning advantage Digital course, Chicken bones for training

# ACCOUNTS PAYABLE PAID

Snohomish County Fire District 5

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Accts Pay #	Paid On	Year	Trans	Vendor ID	Vendor	Amount	Memo
522 45 40 26	Travel - Meals - Lodging - Recru	001 000 522	Expense Fund	3,505.18	PO2025-3914,16,18 Coast Wenatchee, Tulalip Resort, South, McGlenn, DutchBros, CasaRamos, Starbucks, O'Blarney's, SultanThai, HumanBean, SalishSun, CedarsCafe, Journeys E-Misc. Meals & Lodging		
522 45 40 26	Travel - Meals - Lodging - Recru	001 000 522	Expense Fund	746.90	Alaska Air, ParknJet2, Albertsons PO2025-3917 - Airfare and parking for Kendra and Lynene training for springbrook, meal for trainers & Staff for Cam Course		
522 45 40 28	Tuition/Instructors	001 000 522	Expense Fund	990.00	Springbrook Software PO2025-3888		
522 50 30 12	Supplies (cleaning, paper, maint)	001 000 522	Expense Fund	142.70	PO 2025-3902 Costco Misc Cleaning supplies		
522 50 40 43	Building Repairs and Maintenance	001 000 522	Expense Fund	504.16	Ardor Printing & Home Depot, PO 2025-3909, Paint and Decals		
522 60 30 06	Apparatus/Equipment Parts & S	001 000 522	Expense Fund	842.07	EBAY PO2025-3906 Keyboards and Dock Mounts for DC52,A51, A52, M51		
522 60 40 12	Equipment Maintenance and Re	001 000 522	Expense Fund	220.89	Rairdon		
594 22 60 04	Small Tools and Firefighting Equ	001 000 594	Expense Fund	377.18	Firehouse Direct PO 2025-3897 Hydrant gate valve		
594 22 60 05	Uniforms and Badges	001 000 594	Expense Fund	1,481.94	Unique experience PO 2025-3873, Staff and Commissioner uniforms		
							Invoice
							USBANK-11302025
							15,904.39
<b>2043</b>	<b>11/01/2025 2025</b>	<b>1185</b>	<b>265</b>	<b>Unique Experience</b>		<b>158.32</b>	<b>Embroidered Vest for Chief Duros</b>
594 22 60 05	Uniforms and Badges	001 000 594	Expense Fund	158.32			
							Invoice
							9168
							158.32
<b>2031</b>	<b>11/01/2025 2025</b>	<b>1186</b>	<b>450</b>	<b>Vestis Group Services</b>		<b>65.48</b>	<b>Door Mat Cleaning Service</b>
522 10 40 09	Professional Services	001 000 522	Expense Fund	65.48			
							Invoice
							6560650868
							16.37
							6560655439
							16.37
							6560659257
							16.37
							6560662308
							16.37
<b>2062</b>	<b>11/01/2025 2025</b>	<b>1187</b>	<b>568</b>	<b>Voyager Fleet Services</b>		<b>2,611.39</b>	<b>Gasoline expenses</b>
522 20 30 15	Diesel and Gasoline	001 000 522	Expense Fund	2,611.39			

# ACCOUNTS PAYABLE PAID

Snohomish County Fire District 5

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Pay #	Paid On	Year	Trans	Vendor ID	Vendor	Amount	Memo
Invoice							
				8695056022544		2,611.39	
<b>2074</b>	<b>11/01/2025</b>	<b>2025</b>	<b>1188</b>	<b>298</b>	<b>Ziply Fiber</b>	<b>931.88</b>	<b>Elan Station 51, phones, Fax, County Elan</b>
	522 10 40 11				001 000 522 Expense Fund	931.88	

Invoice	
3601880051-113025	931.88

Total: 227,442.50

Fund	
001 Expense Fund	227,442.50

This report has been reviewed by:

*Cathy Beatty - Dist Sec.* 11/6/25  
Signature & Title Date  
*Lynne King Asst. District Secretary* 11/6/25  
Signature & Title Date

REMARKS:

# ACCOUNTS PAYABLE PAID

Snohomish County Fire District 5

Projects  
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Pay #	Paid On	Year	Trans	Vendor ID	Vendor	Amount	Memo
2053	11/30/2025	2025	1145	509	Sirennet - Use this address	114.28	Mounting Bracket
	594 22 60 03				Apparatus Replacement		
				300 000 594	Capital Project Fund	114.28	

Invoice

0285761 114.28

Total: 114.28

Fund

300 Capital Project Fund 114.28

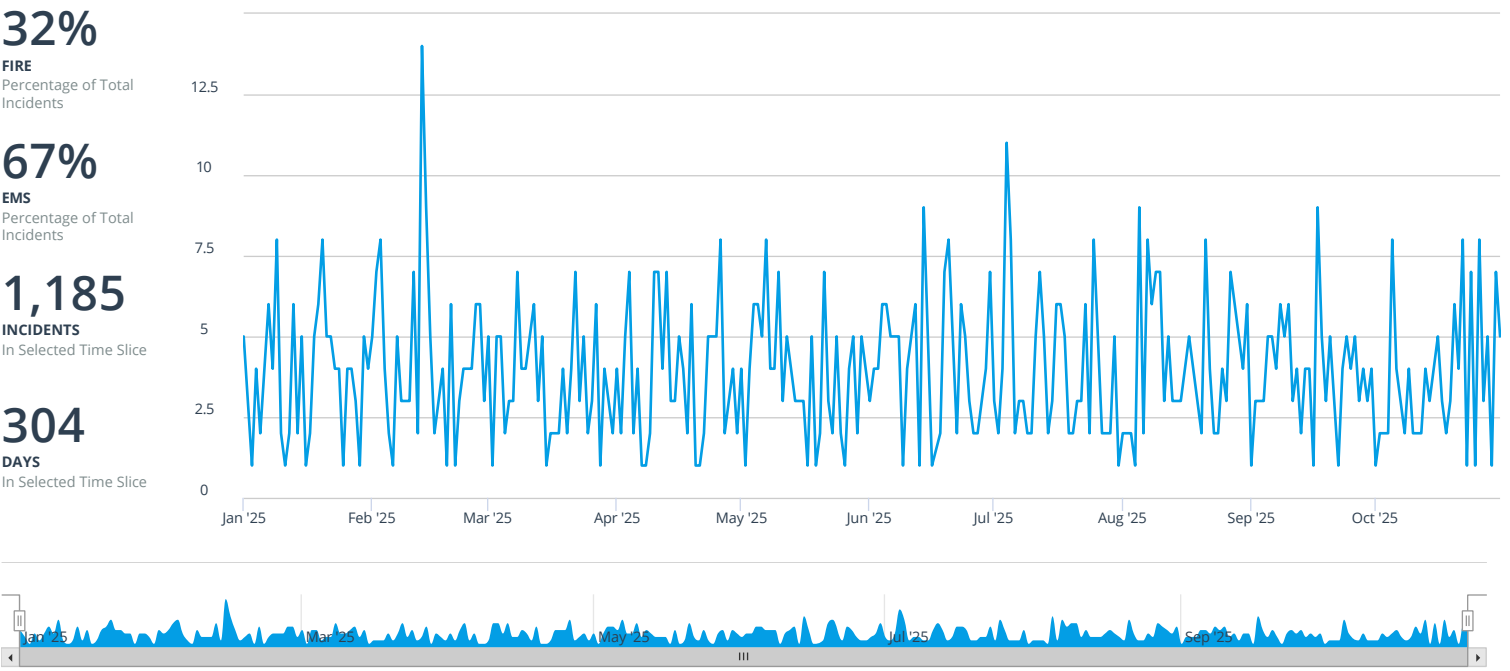
This report has been reviewed by:

*[Signature]* 11/6/25  
Signature & Title Date  
*[Signature]* 11/6/25  
Signature & Title Date  
District Secretary

REMARKS:

Custom ▾

Jan 1, 2025 - Oct 31, 2025 ▾



Counts % Rows % Columns % All

	Jan '25	Feb '25	Mar '25	Apr '25	May '25	Jun '25	Jul '25	Aug '25	Sep '25	Oct '25	Nov '25	Dec '25	Jan '26	Total
(10) Fire, other	2	1	1	2	1		1							8
(11) Structure Fire	1		3	1	1	4	1	5		2				18
(13) Mobile property (vehicle) fire					3		1		1					5
(14) Natural vegetation fire		2			3	3	8	2	3					21
(15) Outside rubbish fire					1		1							2
(16) Special outside fire				1			1							2
(25) Excessive heat, scorch burns with no ignition			1											1
(30) Rescue, emergency medical call (EMS), other	2	2			2	1	1	1		1				10
(31) Medical assist	1				1									2
(32) Emergency medical service (EMS) incident	80	88	79	75	69	79	73	85	82	76				786
(34) Search for lost person			1											1
(35) Extrication, rescue		1		1										2
(36) Water or ice-related rescue						2								2
(41) Combustible/f... spills & leaks	1			1		2		1						5
(44) Electrical wiring/equipm.. problem	1	3	1	1	1			1		1				9



	Jan '25	Feb '25	Mar '25	Apr '25	May '25	Jun '25	Jul '25	Aug '25	Sep '25	Oct '25	Nov '25	Dec '25	Jan '26	Total
(50) Service call, other	4	5	3	7	2	5	5	5	2	4				42
(51) Person in distress			1											1
(52) Water problem		2		1						1				4
(53) Smoke, odor problem			1		1		1							3
(54) Animal problem or rescue				1					1					2
(55) Public service assistance		1	2	1	1			1	3	3				12
(56) Unauthorized burning	3	5	1	2	3	6	5	2	5	5				37
(57) Cover assignment, standby at fire station, move-up	1				1			1						3
(60) Good intent call, other	2						1	2		1				6
(61) Dispatched and canceled en route	12	11	11	14	20	12	16	23	10	11				140
(62) Wrong location, no emergency found	2					2	1	1						6
(63) Controlled burning				1					1					2
(65) Steam, other gas mistaken for smoke		1							1					2
(70) False alarm and false call, other	1	1	1		2	2	3		1	2				13
(73) System or detector malfunction	1	1	2		4		2	1	2	1				14
(74) Unintentional system/detect... operation (no fire)	2	1		3	1		1	1	4	1				14
NULL	1		1	2	2	3			1					10
Total	117	125	109	114	119	121	122	132	117	109				1,185



## Open Issues/Actions

Date Last Visited		OPEN ISSUES		Action Taken		Priority
Date Last Visited		TABLED OR POSTPONED ISSUES		Action Taken		
05/22/23		Mitigation Fees - Growth Planning		In progress		
Date Last Visited		CLOSED ISSUES - Items will be removed 5 years after the date last visted.		Action Taken		
04/12/21		Consideration of a Five Member Board of Commissioners		Completed		
02/22/21		Recruitment and hiring process for a Chief Officer		Completed		
12/27/21		Exploration of a District 5 Medic Program		Completed		
04/25/22		Life Insurance for Part Time and Volunteers		Completed		
06/27/22		ALS Contract Snohomish Regional Fire and Rescue		Completed		

# Snohomish County Fire District #5 Strategic Plan (2025-2029)

## Introduction

Snohomish County Fire District #5, located in Sultan, Washington, is committed to providing ~~high-quality~~ fire and emergency medical services (EMS) to the residents of Sultan and surrounding areas. With a growing population ~~and an increasing~~ leading to a potential for increased demand for services, it is essential to ~~develop~~ update a comprehensive 5-year strategic plan that outlines our goals, challenges, and strategies for the future. This plan focuses on ~~enhancing~~ evaluating our current capacity for fire and EMS response, ~~improving~~ cataloging and evaluating infrastructure and response capacity, ~~ensuring financial sustainability~~ evaluating financial sustainability, and ~~deepening~~ identifying ways to deepen community integration.

## Mission Statement

The mission of Snohomish County Fire District #5 is to provide for the safety and welfare of the public through the preservation of life, health, property, and the environment.

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# Snohomish County Fire District #5 Strategic Plan (2025-2029)

## Strategic Initiative 1 – Fire Response Capacity ~~Improvements~~

As the community of Sultan continues to grow, Snohomish County Fire District #5 ~~will~~may need to enhance its fire response capabilities to meet ~~an increasing~~changing demands for services. ~~The district must evaluate~~Evaluation of staffing levels, response times, training programs, and equipment ~~to maintain its standard of service.~~will help anticipate and identify needs.

### Current Capacity

The District currently utilizes a combination of Volunteer, Part-Time, and Career Firefighters which provide 24/7 fire response with the response area. ~~Many times, the~~The District ~~must rely~~relies upon automatic mutual aid to provide enough firefighters to safely and effectively perform firefighting tasks for ~~structure fires~~incidents which require more personnel than what is available, which can include structure fires, HazMat responses, and technical rescue incidents. Though the District will not be in a position to reliably deploy 17-21 District personnel on every structure fire for many years to come, the District must acknowledge the impact that increasing EMS calls has on its firefighting capability.

### Objectives

- ~~Increase Staffing Levels~~Right size staffing levels: Increase the amount of personnel across all employment classifications in the District to be able to staff Station 51 with a minimum of 7 firefighters at night, and an appropriate number of staff members during the day.Staff the District with an appropriate number of qualified personnel to reliably respond to incidents. Maximum overnight staffing at Station 51 is 8 personnel.
- Optimize Response Times: Determining realistic response times for fire and EMS calls within the District is important. Increased response times can be an indicator of response system stress and may lead to the necessity of adding personnel, units, or stations.~~Maintain an average fire response time (First arriving apparatus) of under 8 minutes for urban areas and 12 minutes for rural areas, 80% of the time.~~
- Training and Professional Development: Support fire training programs, professional certifications and unique qualifications utilizing in-house instructors, outside vendors, and supporting agencies which include structure firefighting, wildland firefighting, hazardous materials, technical rescue, investigation, and code enforcement disciplines. ~~Participate~~Evaluate opportunities to participate in county-wide steering committees, strategic advisory panels, and workgroups to promote enhancement of services offered.
- Equipment Modernization/Replacement: Maintain a safe and reliable fleet of emergency response vehicles. ~~Refurbish water tender and replace structure engine in 2025.~~ Adopt Assess the

# Snohomish County Fire District #5 Strategic Plan (2025-2029)

use of new technologies such as drones, equipment to fight electric vehicle fires, technology-based risk reduction solutions, etc.

## Key Performance Indicators (KPIs):

- ~~Reduction in average~~Average fire-emergency response times.
- Percentage of personnel completing training annually.
- ~~Number of new firefighters hired and trained.~~Total staffing, recruitment and succession planning.
- ~~Decrease in the number of apparatus breakdowns or failures~~Fleet downtime and Apparatus repair costs.

## **Strategic Initiative 2 – EMS Response and Capacity Improvements**

Emergency medical services (EMS) play a crucial role in the health and safety of the community. To meet the needs of Sultan's expanding population, the district ~~will focus on enhancing~~should monitor its EMS response, ~~expanding~~ medical training, and ~~improving~~ equipment.

### Current Capacity

Historically, the District has provided 911-based emergency medical response to the citizens and visitors of the District. The service has been expanded many times, with the most recent expansion occurring in 2022, including the addition of Advanced Life Support services and the hiring of Paramedics. The District employs two paramedics per shift, providing around-the-clock ALS care.

### Objectives:

EMS Staffing: Monitor ALS/BLS response distribution and adjust ~~enhance~~ staffing as required. Maintain minimum of two ALS personnel assigned per shift to ensure one ALS staffed apparatus is available 24/7.

Advanced Life Support (ALS) Services: ~~Enhance ALS capabilities by investing~~Consider investing in advanced medical equipment, supporting new EMS care initiatives and protocols, participating in county-wide steering committees, strategic advisory panels, and workgroups to build and maintain quality EMS services. Support EMT Advanced and EMT Basic licensed personnel with training, opportunity and mentorship.

Community Paramedicine/Community Integrated Healthcare: Monitor community health and ~~recognize~~evaluate opportunities to support community-based healthcare programs ~~which may~~to reduce the dependance on 911-based EMS response and increase the health of the community.

# Snohomish County Fire District #5 Strategic Plan (2025-2029)

EMS Training Programs: Support licensed providers with training and recertification, as well as provide opportunities for advanced EMS training. Promote EMT Basic education in the Skykomish Valley.

## Key Performance Indicators (KPIs)

- ALS ~~service availability percentage~~ unit availability times.
- ~~Training hours and professional progression measured per employee~~ Required training completion percentage.
- ~~Increase in positive patient outcomes in critical cases~~ Patient outcomes in critical cases.
- Attainment of KPI's set forth by Snohomish County EMS Agency

## **Strategic Initiative #3 - Capital Expenditures**

To ~~support operational growth and~~ meet future challenges, the district ~~must~~ may need to invest in new facilities, equipment, and technology. Capital improvements ~~will focus~~ should focus on enhancing the district's infrastructure, modernizing equipment, and ensuring long-term sustainability.

## Current Inventory

Most items within the District (facilities, equipment, supplies) are replaced under the guidance of manufacturers, repair technicians, state/federal law, or industry standards. Capital expenditures are planned for during the budgeting process, but unplanned for immediate needs are addressed as they arise.

## Objectives

New Fire Station Construction: ~~At the time of this report, there is no need to build a new fire station. However, with the~~ The growth of the community and increased emergency response needs ~~the future will bring~~ may require additional response stations to be built. Space at Station 51 is limited, and Station 52 is located in the flood plain. The District will investigate location options for a future station.

Apparatus Replacement Schedule: Develop a replacement schedule for fire engines, ambulances, and support vehicles.

Facility Upgrades: Continue development of Station 51 property and determine the operational capacity the District wants to maintain at Station 52.

# Snohomish County Fire District #5 Strategic Plan (2025-2029)

Technology Investment: ~~Expand the use of~~Implement advanced communication systems and emergency response software when possible, to improve coordination during emergencies. Ensure that technological solutions added to the District's operation are funded and supported throughout its projected life cycle.

## Key Performance Indicators (KPIs)

- Determine ideal location for future station and secure property, if possible, by 2027.
- ~~Fleet readiness and a reduction in vehicle downtime.~~Apparatus downtime and repair costs on aging apparatus.
- Annual review of capital investment alignment with district needs.

## **Strategic Initiative #4 – Fiscal Monitoring and Sustainability**

Maintaining financial stability is crucial for the long-term success of Snohomish County Fire District #5. The district ~~will has implement~~implemented strict fiscal monitoring practices to ensure efficient resource allocation and ~~long-term sustainability.~~of programs.

## Current Inventory

As a special purpose taxing district of Washington State, Snohomish County Fire District #5 is authorized to levy taxes upon the taxpayers of the District to provide fire, rescue and EMS services. Inflation has impacted the District, much like it has impacted our taxpayers, and fire engine, facilities and equipment costs have increased drastically, making it difficult to save enough money to make those large purchases. Currently, the District has one general obligation bond for the construction of Fire Station 51, which expires in 2038, and tax levies near the statutory maximum. Since 2001, there has been a 1% increase limit on the funds a taxing district can collect from taxpayers.

## Objectives

-Balanced Budget: Work to create a balanced budget each calendar year through careful planning and cost management. Regularly review expenditures and revenue streams, with a focus on grants, property taxes and levies. Utilize reserves to balance budgets sparingly.

# Snohomish County Fire District #5 Strategic Plan (2025-2029)

- Grant Procurement: ~~Increase efforts to secure~~Actively seek federal and state grants for equipment, training, and facility improvements.
- Cash Reserves: Utilize Resolution 2022-03 to guide reserve planning and manage reserve fund investments to provide low-risk interest earnings on reserve funds.
- Cost Efficiency: Regularly evaluate operational costs, including fuel, utilities, and equipment maintenance, to identify potential savings.

## Key Performance Indicators (KPIs)

- ~~Consistently balanced budgets with no deficits.~~
- ~~Increase in grant funding secured annually.~~Grants awarded and performance of programs.
- ~~Growth of contingency fund reserves.~~Contingency fund reserves.
- ~~Percentage reduction in operational costs over five years.~~Operational costs year over year.

## **Strategic Initiative #5 – Community Integration and Emergency Planning**

Strong community relationships and comprehensive emergency preparedness are essential for the success of the fire district. Building partnerships and educating the public on emergency preparedness ~~will~~can help ensure community resilience during disasters.

### Current Inventory.

The District has some emergency response plans for extraordinary hazards, and is engaged with emergency management agencies to increase the inventory of plans. Hazardous materials, special weather response, flood, dam breach, earthquake, and volcano eruption emergency response plans exist in various forms. The District ~~strives to participate~~s in community safety events and is a key community partner at community safety events.

### Objectives:

- Community Outreach and Education: ~~Expand~~Evaluate fire safety and EMS education programs in schools and community centers. Launch an annual "Fire Prevention Week" and provide first aid and CPR training to 200 residents annually by 2026.
- Emergency Planning: Collaborate with local government, schools, and businesses to update the district's emergency response plans. Conduct disaster drills involving all stakeholders to improve readiness. Communicate plans to citizens.



# Snohomish County Fire District #5 Strategic Plan (2025-2029)

- Logistics Volunteer Program: Establish a Logistics volunteer program by 2027, recruiting community members to assist in non-emergency roles such as fire prevention education and disaster preparedness.
- Improve Disaster Communication Systems: Work with City of Sultan to finish the updates to their warning siren system and complete operational plan. Communicate with citizens and engage in preparedness activities.

## Key Performance Indicators (KPIs)

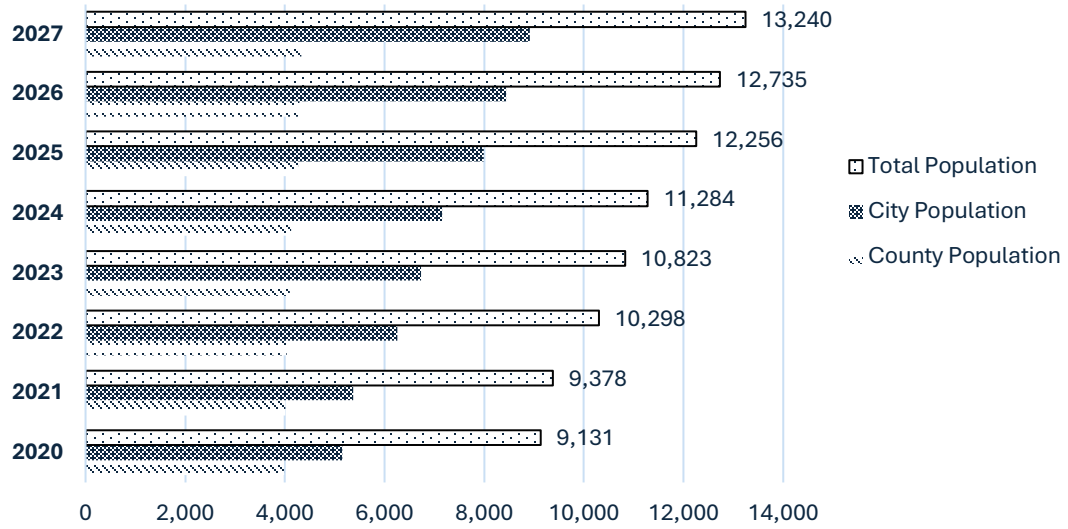
- Number of residents trained in CPR and first aid annually.
- Completion and testing of emergency response plans.
- ~~Growth in logistics~~Logistice volunteer ~~participation~~program capacity.
- ~~Community satisfaction ratings based on annual surveys.~~

## **Conclusion**

This strategic plan provides a roadmap for the next five years, focusing ~~on enhancing the Districts~~ fire and EMS response capabilities, ~~improving~~ capital infrastructure, ~~maintaining~~ fiscal responsibility, and ~~fostering~~ stronger community ties. Through careful planning, community engagement, and strategic investments, Snohomish County Fire District #5 will continue to serve the Sultan community with excellence, ensuring the safety and well-being of all residents.

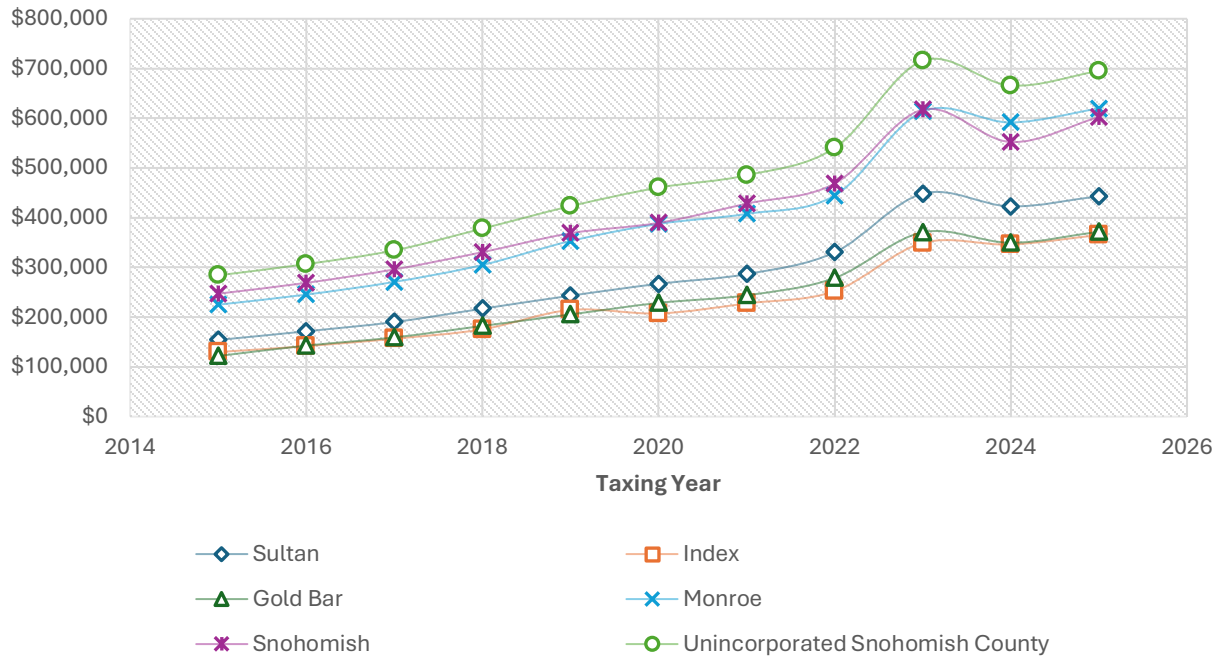
**Snohomish County Fire District #5 Strategic Plan (2025-2029)**  
**Informational Appendix**

### SCFD5 Response Area Population Estimates



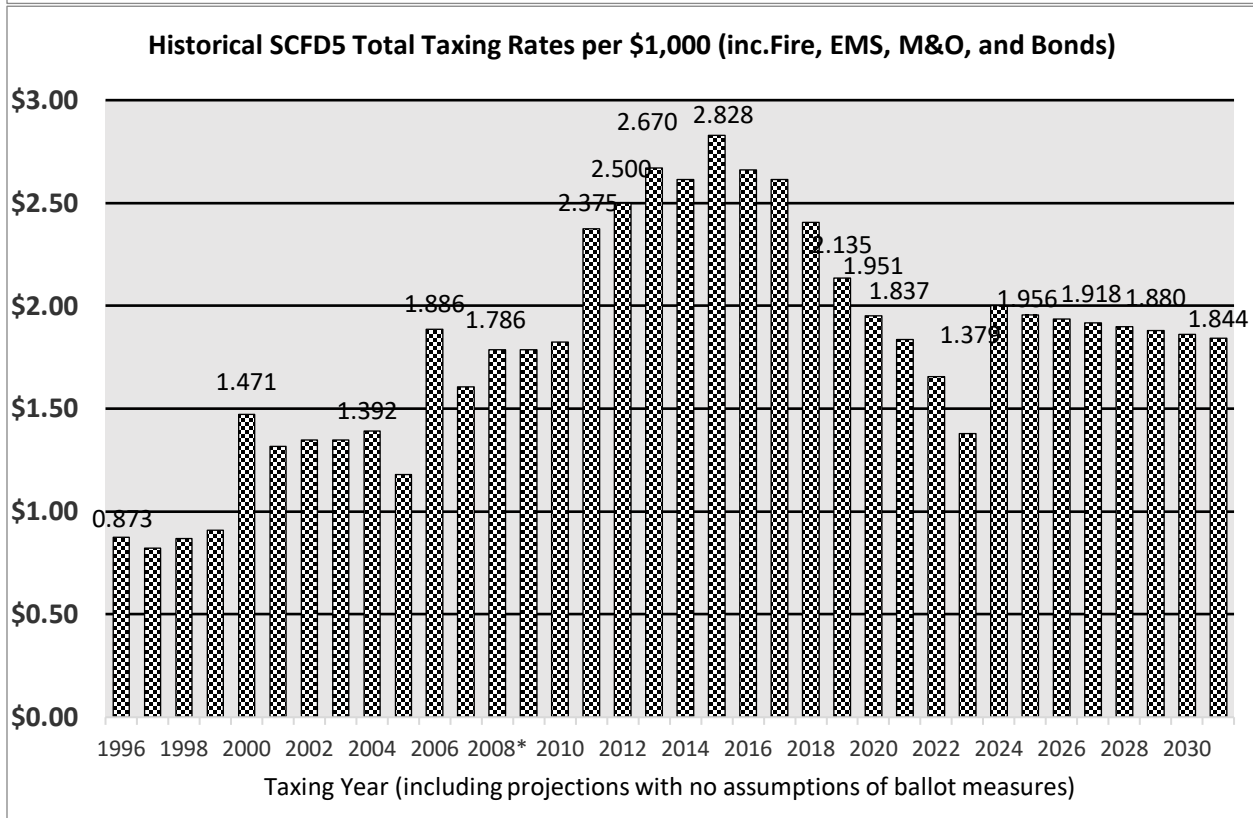
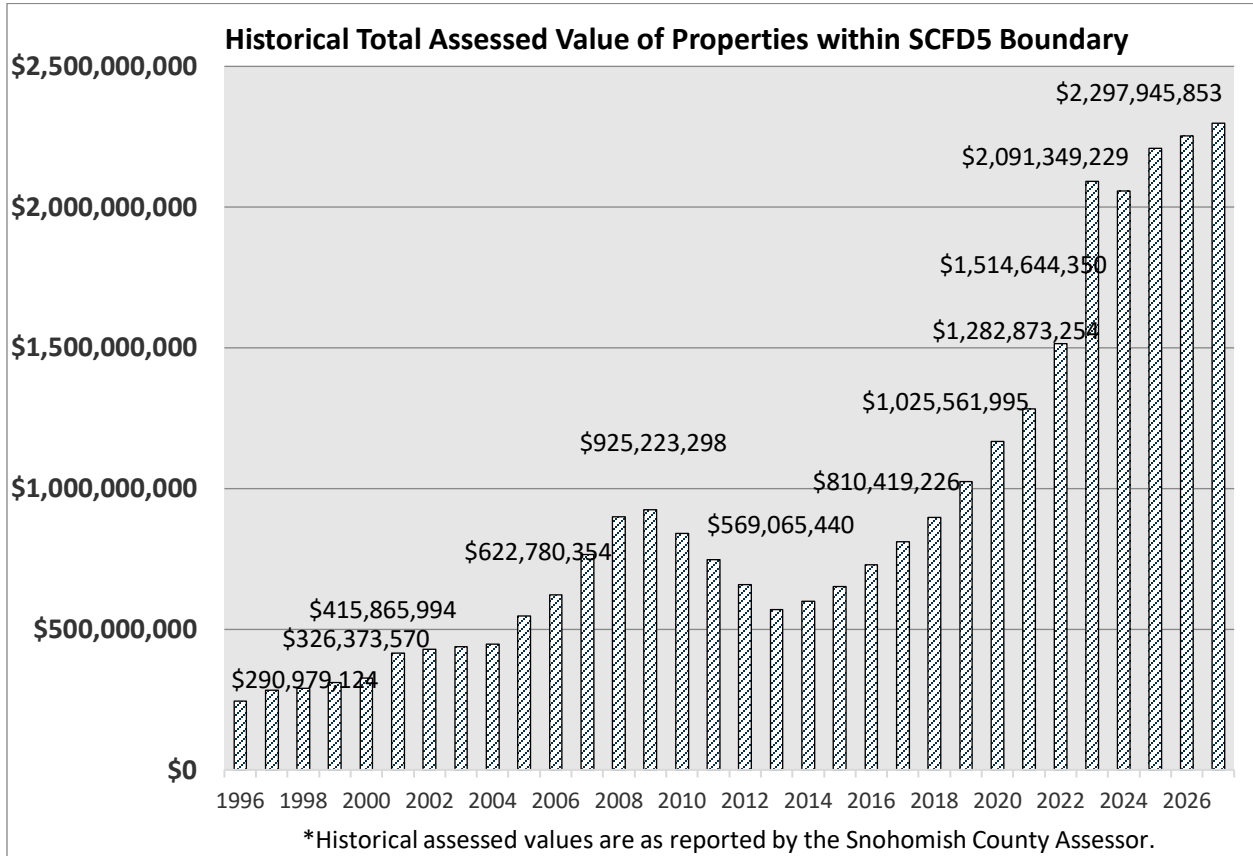
	2020	2021	2022	2023	2024	2025	2026	2027
Total Population	9,131	9,378	10,298	10,823	11,284	12,256	12,735	13,240
City Population	5,146	5,370	6,260	6,730	7,160	7,989	8,438	8,913
County Population	3,985	4,008	4,038	4,093	4,124	4,267	4,297	4,327

### Single Family Home Historic "Average" Assessment Value per Jurisdiction



# Snohomish County Fire District #5 Strategic Plan (2025-2029)

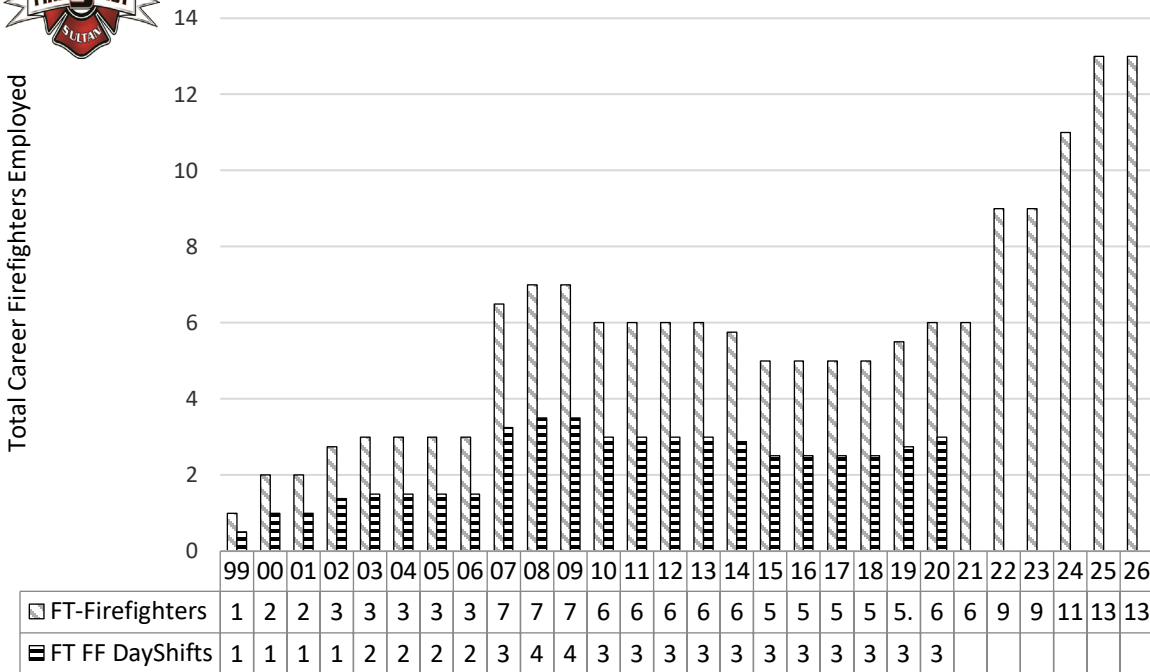
## Informational Appendix



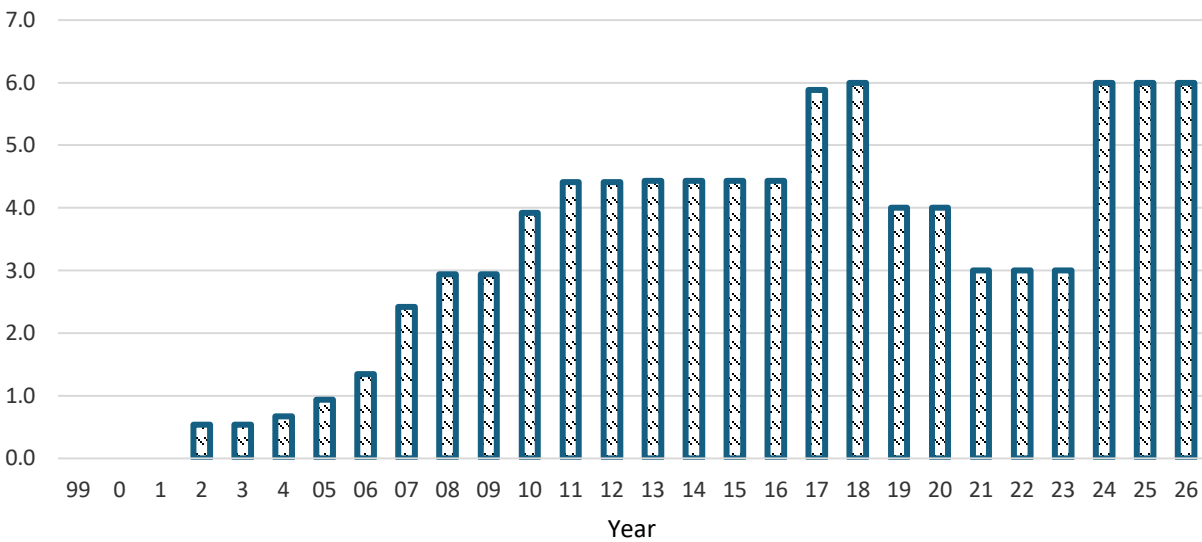
**Snohomish County Fire District #5 Strategic Plan (2025-2029)**  
**Informational Appendix**



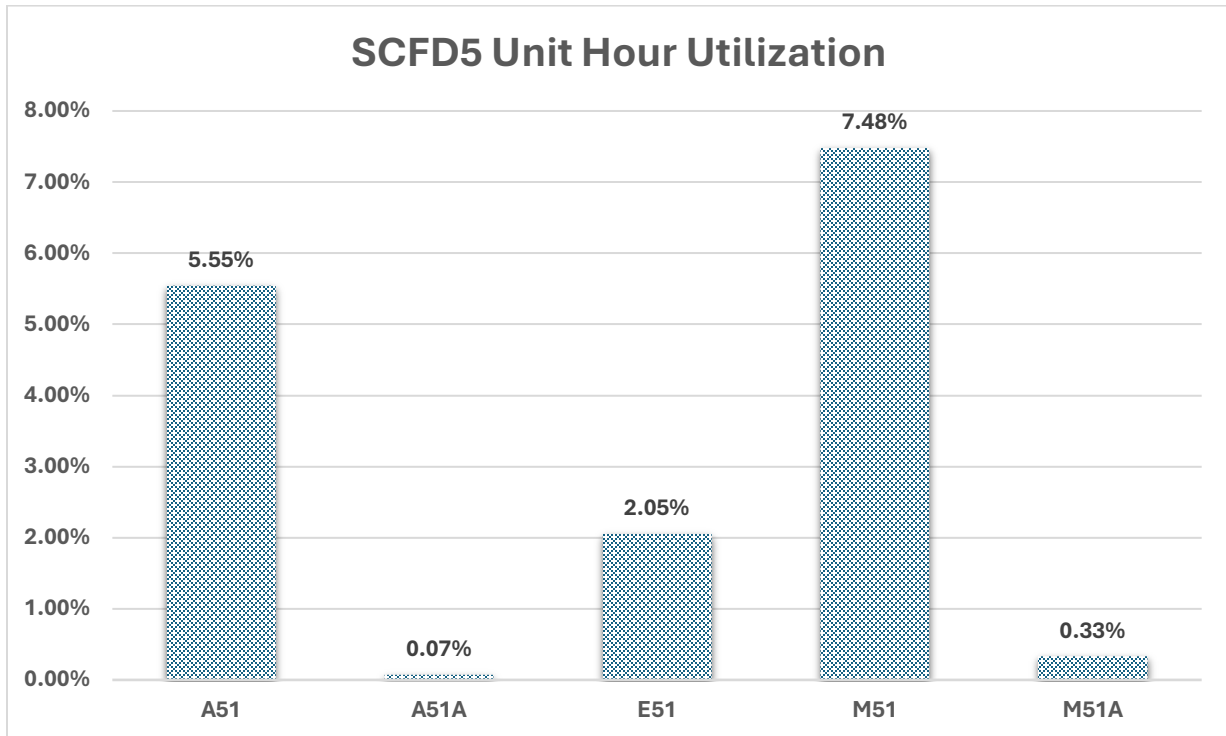
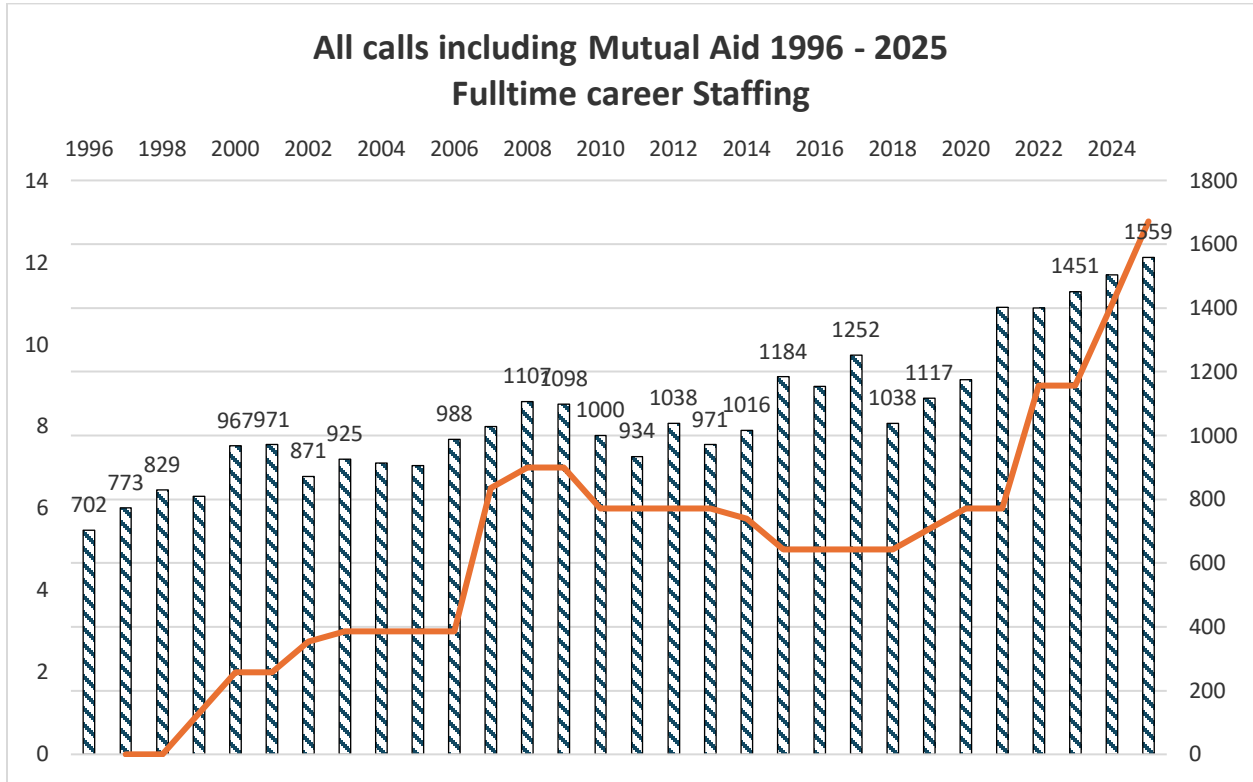
## Historical Career Firefighter Staffing



## Historical Part-time Firefighter Budgeted Shifts (12 Hrs)

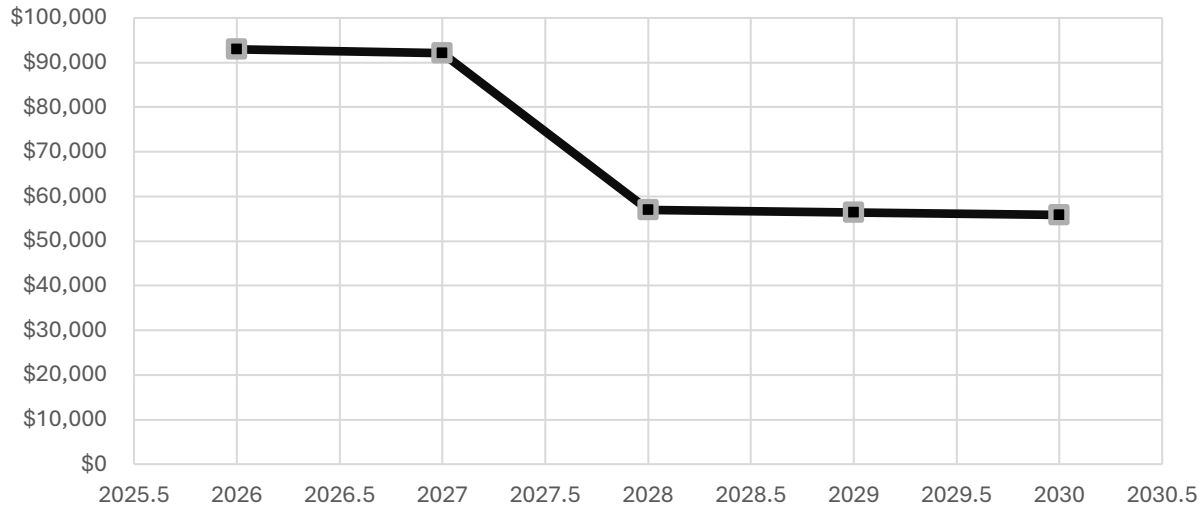


**Snohomish County Fire District #5 Strategic Plan (2025-2029)**  
**Informational Appendix**



**Snohomish County Fire District #5 Strategic Plan (2025-2029)**  
**Informational Appendix**

## ESTIMATED NEW CONSTRUCTION REVENUE WITHIN THE CITY LIMITS OF SULTAN



\*PROJECTIONS BASED ON \$600,000 ASSESSED VALUE OF NEW CONSTRUCTION AT 80 UNITS EACH FOR THE NEXT TWO YEARS, THEN 50 UNITS ANNUALLY THEREAFTER.



**eso**



ANALYTICS  
Average Response Time

**07:03**

MM:SS

Average Response Time

**68%**

OF RESPONSES

Response Time < 08:00

**180**

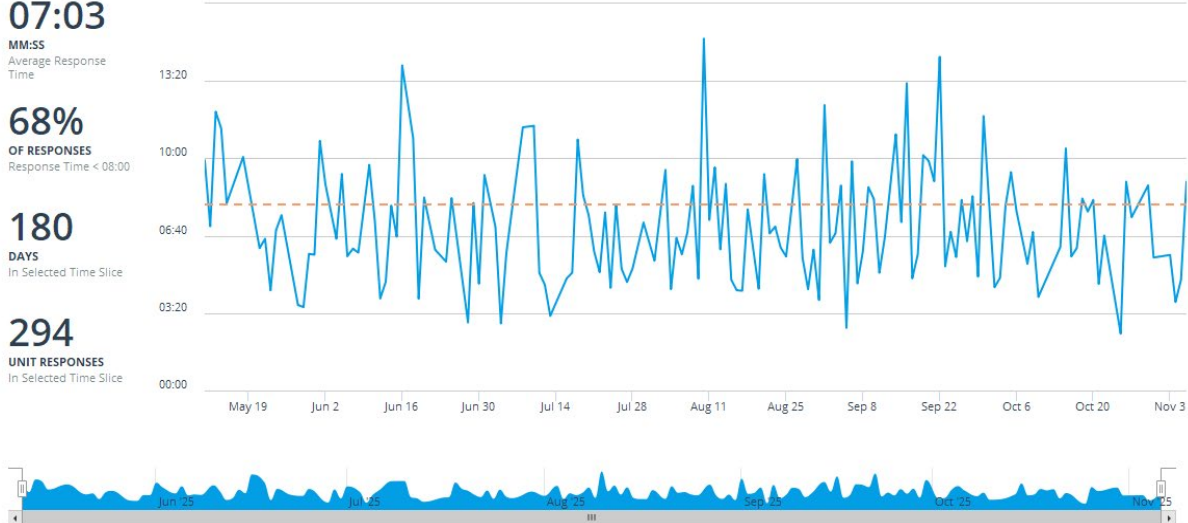
DAYS

In Selected Time Slice

**294**

UNIT RESPONSES

In Selected Time Slice



**SNOHOMISH COUNTY FIRE DISTRICT #5  
RESOLUTION 2013-01**

**COMMISSIONER COMPENSATION**

**WHEREAS**, Washington State law provides that Fire Commissioners shall be compensated in accordance with RCW 52.140.010; and

**WHEREAS**, the Board of Commissioners of Fire District 5 recognize that meetings to conduct outreach to other commissioners and fire authorities, as well as continuing education are beneficial and should be encouraged; and

**WHEREAS**, the Board of Commissioners of Fire District 5 acknowledge that the spontaneity of certain meetings or classes can preclude the pre-authorization by the Board, and

**WHEREAS**, the Commissioners of Fire District 5 recognize the need for a written policy regarding expenses and compensation for the attendance at meetings, or performance of other services, and duties on behalf of the District, which preclude the pre-authorization by the Board..

**NOW THEREFORE BE IT RESOLVED:** That each Commissioner may receive compensation for one event or educational opportunity per month in addition to his/her regular Board meetings without preauthorization from the Board, only the submission of a request for compensation and/or reimbursement for expenses to the District Secretary shall be required; and be it further

**RESOLVED**, that at the board meeting following the event being compensated, it shall be incumbent upon that Commissioner to provide a brief synopsis of the details of the meeting or event he/she attended; and be it further

**RESOLVED**, that Commissioners may request reimbursement for expenses incurred while attending meetings that are not scheduled board meetings; and be it further

**RESOLVED**, that requests for compensation or reimbursement for expenses at meetings other than scheduled board meetings shall be in writing on a form provided by the District and signed by the Commissioner making said request; and be it further

**RESOLVED**, that at the Board meeting following receipt of a request(s) for reimbursement(s) the Secretary shall present the request(s) to the Board for approval, if the request(s) is approved it shall be submitted for payment; and be it further

**RESOLVED**, that if a majority of members of the Board of Fire Commissioners attend an event only the written request will be required, acceptance by the Board shall be assumed.


Dated this 11<sup>th</sup> day of March, 2013

  
Roger Knowlton, Commissioner

  
Steve Fox, Commissioner

  
Brian Copple, Commissioner

ATTEST:

  
Linda E. Guiney, District Secretary





# Snohomish County Fire District #5

## Fire Commissioner Compensation

Category: Administrative

Status: Active

Date Approved: 04.11.2022

### **1 PURPOSE:**

- 1.1 Establish grounds for fire commissioner compensation and waivers for such compensation.

### **2 PERSONNEL AFFECTED:**

- 2.1 Fire commissioners, secretary of the board and fire chief

### **3 REFERENCE:**

- 3.1 RCW 52.14.010      Number – Qualification – Insurance – Compensation and expenses – Service as a volunteer firefighter

### **4 POLICY:**

- 4.1 Each fire commissioner may receive compensation as listed in RCW 52.14.010 for attending board meetings and for performing other services on behalf of the District.
- 4.2 Any fire commissioner may waive all or any portion of their compensation for any month or months during their term of office, by a written waiver filed with the secretary of the board.
- 4.3 Compensation waivers may be filed any time after the fire commissioners' election and before the date on which the compensation would otherwise be paid. Waivers must specify the month or period of months for which it is made.

### **5 DEFINITIONS:**

- 5.1 District: Shall mean Snohomish County Fire District #5.
- 5.2 Board: Shall mean the Board of Fire Commissioners for Snohomish County Fire District #5.
- 5.3 Fire Chief: Shall mean the chief or authorized representative designated by the Board to carry out the management of the District.
- 5.4 Fire commissioner/commissioner: Shall mean an individual, duly elected or legally appointed Fire Commissioner for Snohomish County Fire District #5.

### **6 RESPONSIBILITY:**

**6.1** Fire commissioners, secretary of the board and fire chief

**7 PROCEDURE:**

- 7.1** A fire commissioner is eligible to receive compensation per day, or for a portion of a day, for the following activities:
- (a) Attending regular, special, or emergency meetings of the board of fire commissioners;
  - (b) Serving as a designated representative of the board, including but not limited to, such activities as: fire district committees, community development and/or betterment committees, collective bargaining, etc.;
  - (c) Attending board-approved training and/or development activities, including, but not limited to: regional, state, or national fire district association conferences, board in-service meetings, etc. This may also include time involved in traveling to and from the activity; and
  - (d) Attending special board-related activities when approved by the board in advance, including, but not limited to: building dedications, staff retirements, and other such ceremonies.
- 7.2** A fire commissioner must submit a claim for reimbursement no more than three business days after the per-diem was earned.
- 7.3** A fire commissioner is only eligible to make one claim for compensation for a given day.
- 7.4** Each Fire Commissioner may receive compensation for one event or educational opportunity per month in addition to their regular Board meetings without preauthorization from the Board. Nothing shall preclude a Fire Commissioner who has waived compensation from attending more than one event or educational opportunity per month.
- 7.5** At the regular Board meeting following an event or educational opportunity which a Fire Commissioner attends in an official capacity, that Fire Commissioner shall provide a brief synopsis of the details of the meeting or event they attended.

**7.6** Total compensation for a calendar year shall not exceed that which is outlined in RCW 52.14.010 plus reasonable expenses incurred for travel, meals, and lodging.

(a) As of January 1<sup>st</sup>, 2020, the annual maximum amount of per-diem a fire commissioner may receive is \$12,228.00.

## **8 APPENDIX**

**8.1** Not applicable

A handwritten signature in blue ink, appearing to read 'Seth Johnson', is written over a light blue rectangular background.

---

Seth Johnson, Fire Chief

## 2026 PROPOSED BUDGET CHANGES

Snohomish County Fire District 5

Time: 13:24:47 Date: 11/07/2025

Page: 1

### 001 Expense Fund

Revenues	Original	Proposed	Difference		Remarks
<b>311 Taxes/Revenue</b>					
311 10 01 00 Property Tax-Regular Levy	3,187,639.19	3,282,062.24	94,423.05	103.0%	1% increase \$31,876, N/C \$53,319.88, Admin Refund \$11,000
311 10 02 00 Property Tax-EMS Levy	1,108,004.21	1,141,123.43	33,119.22	103.0%	1% increase \$11,066.84, N/C \$18,069.60, Admin Refund \$11,000
311 10 03 00 Property Tax - M & O	0.00	0.00	0.00	0.0%	
311 10 05 00 Property Tax - Real and personal	0.00	0.00	0.00	0.0%	
<b>311 Taxes/Revenue</b>	<b>4,295,643.40</b>	<b>4,423,185.67</b>	<b>127,542.27</b>	<b>103.0%</b>	
<b>330 Intergovernmental Revenue</b>					
333 00 00 00 Federal Grant Indirect (Recieved through another agency) - COVID Related	0.00	0.00	0.00	0.0%	
334 01 30 00 WSP Training Grant	0.00	0.00	0.00	0.0%	
Reimbursements					
334 04 90 00 Department of Health Grant	1,200.00	750.00	(450.00)	62.5%	
337 00 00 00 Timber/Harvest - BVFF	5,000.00	5,000.00	0.00	100.0%	Estimated
Reimbursements					
338 30 01 00 Error Corrections Revenue	0.00	0.00	0.00	0.0%	
<b>330 Intergovernmental Revenue</b>	<b>6,200.00</b>	<b>5,750.00</b>	<b>(450.00)</b>	<b>92.7%</b>	
<b>340 Charges for Goods and Services</b>					
341 43 00 00 Budgeting and Accounting	2,500.00	2,500.00	0.00	100.0%	
Services - B of A Fees					
341 70 00 00 Sales of Merchandise	0.00	0.00	0.00	0.0%	Only regular surplus planned for 2026
341 81 00 00 Public Records Request	0.00	0.00	0.00	0.0%	
342 21 00 00 Fire Protection Services School - CPR Class Fees	1,150.00	1,850.00	700.00	160.9%	
342 21 01 00 Wildland Fire	15,000.00	15,000.00	0.00	100.0%	
Reimbursements/PSCAA					
342 60 00 00 Ambulance and Emergency Aid Fee	236,000.00	275,000.00	39,000.00	116.5%	
<b>340 Charges for Goods and Services</b>	<b>254,650.00</b>	<b>294,350.00</b>	<b>39,700.00</b>	<b>115.6%</b>	
<b>360 Miscellaneous Revenue</b>					
361 10 00 00 Interest Income	12,500.00	15,000.00	2,500.00	120.0%	Change to County Pool will impact interest earned in 2026

## 2026 PROPOSED BUDGET CHANGES

Snohomish County Fire District 5

Time: 13:24:47 Date: 11/07/2025

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### 001 Expense Fund

Revenues	Original	Proposed	Difference	Remarks
<b>360 Miscellaneous Revenue</b>				
367 00 00 00 Contributions/Donations, Non State or Federal Grants	0.00	0.00	0.00	0.0%
369 10 00 00 Sale of Scrap and Junk (Surplused)	0.00	0.00	0.00	0.0%
369 91 00 00 Miscellaneous Revenue	0.00	0.00	0.00	0.0%
360 Miscellaneous Revenue	12,500.00	15,000.00	2,500.00	120.0%
<b>380 Non Revenue</b>				
388 30 00 00 Prior Year Adjustments	0.00	0.00	0.00	0.0%
380 Non Revenue	0.00	0.00	0.00	0.0%
<b>395 Other Financing Sources</b>				
395 30 00 00 Proceeds from Sales of Capital Assets	0.00	0.00	0.00	0.0%
395 40 00 00 Compensation for Loss/Impairment of Capital Assets	0.00	0.00	0.00	0.0%
395 Other Financing Sources	0.00	0.00	0.00	0.0%
<b>398 Insurance Recoveries</b>				
398 10 00 00 Insurance Recoveries	0.00	0.00	0.00	0.0%
398 Insurance Recoveries	0.00	0.00	0.00	0.0%
<b>597 Transfers</b>				
397 22 01 00 Transfers In From Reserve	0.00	47,100.00	47,100.00	0.0%
397 22 01 01 GEMT Transfer in from Reserve	0.00	0.00	0.00	0.0%
597 Transfers	0.00	47,100.00	47,100.00	0.0%
<b>Fund Revenues:</b>	<b>4,568,993.40</b>	<b>4,785,385.67</b>	<b>216,392.27</b>	<b>104.7%</b>

Expenditures	Original	Proposed	Difference	Remarks
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## 2026 PROPOSED BUDGET CHANGES

Snohomish County Fire District 5

Time: 13:24:47 Date: 11/07/2025

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### 001 Expense Fund

Expenditures	Original	Proposed	Difference		Remarks
<b>522 Fire Control &amp; EMS</b>					
522 10 49 00 Service Fees	0.00	0.00	0.00	0.0%	
522 20 40 49 Misc. Adjustments	0.00	0.00	0.00	0.0%	
588 50 01 00 Error Correction Expenditures	0.00	0.00	0.00	0.0%	
589 99 99 00 Payroll Clearing	0.00	0.00	0.00	0.0%	
522 10 10 01 District Secretary (1.0 FTE)	93,890.00	103,150.00	9,260.00	109.9%	Includes COLA and 1 Month of 2.0 FTE
522 10 10 02 Assistant Secretary (.625FTE)	56,628.00	58,325.00	1,697.00	103.0%	Includes COLA
522 10 10 03 Commissioner Meetings (144 x \$161)	23,184.00	23,184.00	0.00	100.0%	
522 10 10 04 Fire Chief (1.0FTE)	182,250.00	213,210.00	30,960.00	117.0%	Includes COLA
522 10 10 08 Deputy Chief Operations (1.0FTE)	155,750.00	182,725.00	26,975.00	117.3%	Contract Adjustment
522 10 10 09 Deputy Chief EMS (1.0FTE)	155,750.00	182,725.00	26,975.00	117.3%	Contract Adjustment
522 10 10 18 Support Services Officer (.5FTE)	43,200.00	44,500.00	1,300.00	103.0%	Includes COLA
522 10 10 19 Office Asst (.5FTE)	26,000.00	0.00	(26,000.00)	0.0%	No longer needed
522 10 30 01 Postage - Tax - Shipping	2,750.00	2,750.00	0.00	100.0%	
522 10 30 21 Office Supplies	8,750.00	8,750.00	0.00	100.0%	
522 10 30 34 Computer Software	1,500.00	20,000.00	18,500.00	*****	Office 365, Adobe, Springbrook etc.
522 10 40 01 Election Costs	0.00	0.00	0.00	0.0%	Nothing Planned
522 10 40 02 Audit	0.00	30,000.00	30,000.00	0.0%	Audit planned for 2026
522 10 40 03 Background Screenings	1,250.00	4,500.00	3,250.00	360.0%	Increase in cost and frequency
522 10 40 04 Reimbursements - Ambulance Transport, Taxes Etc	6,500.00	6,500.00	0.00	100.0%	
522 10 40 09 Professional Services	133,000.00	133,000.00	0.00	100.0%	
522 10 40 11 Communications	36,000.00	32,000.00	(4,000.00)	88.9%	
522 10 40 16 Dues	9,450.00	16,500.00	7,050.00	174.6%	
522 10 40 20 Meals (business luncheons) & parking	1,000.00	3,000.00	2,000.00	300.0%	
522 10 40 22 Physicals - Exam, UA, Vision, HepB (3 doses), TDAP,	15,500.00	15,500.00	0.00	100.0%	
522 10 40 27 Banquet and Functions	6,500.00	6,500.00	0.00	100.0%	
522 10 40 44 Insurance CIAW	122,545.00	132,000.00	9,455.00	107.7%	Projected increase for 2027
<b>010 Administration</b>	<b>1,081,397.00</b>	<b>1,218,819.00</b>	<b>137,422.00</b>	<b>112.7%</b>	
522 20 10 08 P-Personnel B51 Duty Chief	10,000.00	10,000.00	0.00	100.0%	
522 20 10 12 Employee Incentives	2,000.00	2,000.00	0.00	100.0%	

## 2026 PROPOSED BUDGET CHANGES

Snohomish County Fire District 5

Time: 13:24:47 Date: 11/07/2025

Page: 4

### 001 Expense Fund

Expenditures	Original	Proposed	Difference	Remarks
<b>522 Fire Control &amp; EMS</b>				
522 20 10 14 P-Personnel Part Time Firefighters & EMS	472,500.00	472,500.00	0.00	100.0%
522 20 10 15 P-Personnel Fulltime Firefighters	1,400,250.00	1,442,250.00	42,000.00	103.0%
522 20 10 16 P-Personnel Fulltime Firefighters Callback OT	90,000.00	90,000.00	0.00	100.0%
522 20 10 17 P-Part Time Shift Incentive	9,000.00	11,250.00	2,250.00	125.0%
522 20 10 19 P-Personnel Full-Time Firefighters Non-Callback OT (Training, Meetings, etc)	25,000.00	28,500.00	3,500.00	114.0%
522 20 20 01 P-State Pensions	189,500.00	189,500.00	0.00	100.0%
522 20 20 03 P- Medical Benefits	316,000.00	430,000.00	114,000.00	136.1% 15% Increase in Health Insurance Costs for 2026 and increased number of dependants
522 20 20 05 P-Federal Payroll Taxes	43,560.00	43,560.00	0.00	100.0%
522 20 20 06 State Payroll Taxes	154,000.00	194,600.00	40,600.00	126.4%
522 20 30 03 Fire Supplies, Rehab Food	3,000.00	3,000.00	0.00	100.0%
522 20 30 15 Diesel and Gasoline	28,000.00	36,000.00	8,000.00	128.6%
522 20 30 16 Ambulance Supplies (BLS/ALS)	75,000.00	75,000.00	0.00	100.0%
522 20 40 05 SNOCO 911	84,275.00	84,275.00	0.00	100.0%
522 20 40 07 Regional Technical Response Agreement (So. Sno. Co. Fire & Rescue)	1,600.00	2,200.00	600.00	137.5%
522 20 40 24 Laundry - Uniforms - Bunker Gear	1,750.00	1,750.00	0.00	100.0%
522 30 30 09 Newsletter Quarterly	13,500.00	0.00	(13,500.00)	0.0% Move to Communications
522 30 30 10 Educational Materials - Public	5,000.00	5,000.00	0.00	100.0%
522 30 30 23 Fire Prevention Education (Holidays)	1,750.00	1,750.00	0.00	100.0%
<b>020 Suppression &amp; EMS</b>	<b>2,925,685.00</b>	<b>3,123,135.00</b>	<b>197,450.00</b>	<b>106.7%</b>
522 41 31 01 CPR & First Aid Cards	1,500.00	1,750.00	250.00	116.7%
<b>041 Training Provided to External Parties</b>	<b>1,500.00</b>	<b>1,750.00</b>	<b>250.00</b>	<b>116.7%</b>
522 45 30 13 Training Props/Devices & Supplies	5,500.00	5,500.00	0.00	100.0%
522 45 40 26 Travel - Meals - Lodging - Recruit Training Meals	3,500.00	10,000.00	6,500.00	285.7%
522 45 40 28 Tuition/Instructors	25,000.00	25,000.00	0.00	100.0%
522 45 40 30 Vector/Target Solutions	6,000.00	6,000.00	0.00	100.0%

## 2026 PROPOSED BUDGET CHANGES

Snohomish County Fire District 5

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### 001 Expense Fund

Expenditures	Original	Proposed	Difference		Remarks
<b>522 Fire Control &amp; EMS</b>					
045 Training Obtained by Employees	40,000.00	46,500.00	6,500.00	116.3%	
522 50 30 12 Supplies (cleaning, paper, maintenance, propane)	7,000.00	7,500.00	500.00	107.1%	
522 50 40 19 Inspections and Tests	5,000.00	2,500.00	(2,500.00)	50.0%	
522 50 40 37 Utilities (water, sewer, garbage, gas, propane, electric)	47,000.00	50,500.00	3,500.00	107.4%	
522 50 40 40 Building Repairs and Maintenance - ST52 - 304 Alder	10,000.00	5,000.00	(5,000.00)	50.0%	
522 50 40 43 Building Repairs and Maintenance - ST51 - 32905 Cascade View	12,000.00	15,000.00	3,000.00	125.0%	
522 50 40 45 Training Trailer Expenses	1,000.00	500.00	(500.00)	50.0%	
050 Facilities Maintenance	82,000.00	81,000.00	(1,000.00)	98.8%	
522 60 30 06 Apparatus/Equipment Parts & Supplies - (Non-Intergovernmental)	30,000.00	42,500.00	12,500.00	141.7%	Shop time to upfit new engine in 2026
522 60 40 12 Equipment Maintenance and Repairs	10,000.00	7,500.00	(2,500.00)	75.0%	
522 60 40 23 Apparatus Maintenance (Non-Intergovernmental)	5,000.00	5,000.00	0.00	100.0%	
522 60 40 29 Monroe - Apparatus Maintenance Intergovernmental	85,000.00	85,000.00	0.00	100.0%	
522 60 40 47 Rentals and Leases	250.00	500.00	250.00	200.0%	
060 Vehicles & Equipment Maintenance	130,250.00	140,500.00	10,250.00	107.9%	
522 70 41 28 EPCR	2,000.00	1,500.00	(500.00)	75.0%	
522 70 41 29 Medical Advisor Contract	15,000.00	15,000.00	0.00	100.0%	
522 70 41 35 Medical Billing (\$23.50 + .50 Postage x Billings, 505)	12,750.00	12,750.00	0.00	100.0%	
522 70 41 37 Snohomish County EMS Annual Assessment (County Medical Program Director)	13,325.00	13,750.00	425.00	103.2%	
070 Ambulance Services	43,075.00	43,000.00	(75.00)	99.8%	
<b>522 Fire Control &amp; EMS</b>	<b>4,303,907.00</b>	<b>4,654,704.00</b>	<b>350,797.00</b>	<b>108.2%</b>	



## 2026 PROPOSED BUDGET CHANGES

Snohomish County Fire District 5

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### 001 Expense Fund

Expenditures	Original	Proposed	Difference		Remarks
<b>591 Leases</b>					
591 22 70 02 Software leases	9,500.00	12,500.00	3,000.00	131.6%	
591 28 70 01 Leases	8,175.00	8,175.00	0.00	100.0%	
591 Leases	17,675.00	20,675.00	3,000.00	117.0%	
<b>594 Capital Outlay</b>					
594 22 60 01 Furnishings - Equipment	7,500.00	7,500.00	0.00	100.0%	
594 22 60 02 Computer Hardware - Laptop - MDC - EPCR - Server	0.00	0.00	0.00	0.0%	Moved to Fund 300 for 2026
594 22 60 04 Small Tools and Firefighting Equipment	15,000.00	15,000.00	0.00	100.0%	
594 22 60 05 Uniforms and Badges	12,500.00	12,500.00	0.00	100.0%	
594 22 60 06 Facilities	2,500.00	2,500.00	0.00	100.0%	
594 22 60 08 Rescue Equipment	5,000.00	5,000.00	0.00	100.0%	
594 22 60 09 Firefighting Safety Gear	55,000.00	55,000.00	0.00	100.0%	
594 22 60 10 Small Tools and Equipment EMS	7,500.00	7,500.00	0.00	100.0%	
594 22 60 11 Phone & Assessory Purchases	3,500.00	3,500.00	0.00	100.0%	
594 22 60 14 Capital Apparatus Purchases	0.00	0.00	0.00	0.0%	
594 25 60 12 Disaster Services EOC	1,500.00	1,500.00	0.00	100.0%	
594 Capital Outlay	110,000.00	110,000.00	0.00	100.0%	
<b>597 Transfers</b>					
597 22 00 01 Transfer to Reserve Fund	0.00	0.00	0.00	0.0%	
597 22 00 03 Transfer to Capital Project Fund	0.00	0.00	0.00	0.0%	
597 Transfers	0.00	0.00	0.00	0.0%	
<b>Fund Expenditures:</b>	<b>4,431,582.00</b>	<b>4,785,379.00</b>	<b>353,797.00</b>	<b>108.0%</b>	
<b>Fund Excess/(Deficit):</b>	<b>137,411.40</b>	<b>6.67</b>			

## 2026 PROPOSED BUDGET CHANGES

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### 002 Reserve Fund

Revenues	Original	Proposed	Difference	Remarks
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### 330 Intergovernmental Revenue

332 93 40 00 Grnd Emerg. Med Transpt (GEMT)Payments - Reserves	575,000.00	800,000.00	225,000.00	139.1%
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330 Intergovernmental Revenue	575,000.00	800,000.00	225,000.00	139.1%
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### 360 Miscellaneous Revenue

361 10 00 01 Interest Income (Reserve)	155,000.00	115,000.00	(40,000.00)	74.2%
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360 Miscellaneous Revenue	155,000.00	115,000.00	(40,000.00)	74.2%
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### 597 Transfers

397 22 02 00 Transfer In From Expense Fund	0.00	0.00	0.00	0.0%
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597 Transfers	0.00	0.00	0.00	0.0%
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<b>Fund Revenues:</b>	<b>730,000.00</b>	<b>915,000.00</b>	<b>185,000.00</b>	<b>125.3%</b>
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Expenditures	Original	Proposed	Difference	Remarks
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### 522 Fire Control & EMS

522 10 49 01 Service Fees (Reserve)	450.00	450.00	0.00	100.0%
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522 Fire Control & EMS	450.00	450.00	0.00	100.0%
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### 597 Transfers

597 00 01 00 Transfer Out to Expense Fund	0.00	47,100.00	47,100.00	0.0%
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597 00 01 01 GEMT transfer out to Expense Fund	0.00	0.00	0.00	0.0%
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597 Transfers	0.00	47,100.00	47,100.00	0.0%
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<b>Fund Expenditures:</b>	<b>450.00</b>	<b>47,550.00</b>	<b>47,100.00</b>	<b>*****%</b>
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<b>Fund Excess/(Deficit):</b>	<b>729,550.00</b>	<b>867,450.00</b>		
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## 2026 PROPOSED BUDGET CHANGES

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### 200 Bond - Capital

Revenues	Original	Proposed	Difference	Remarks
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### 311 Taxes/Revenue

311 10 04 00 Property Taxes Capital Facility Bond (Station 51)	597,385.00	597,385.00	0.00	100.0%	No change
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311 Taxes/Revenue	597,385.00	597,385.00	0.00	100.0%
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### 330 Intergovernmental Revenue

337 01 00 00 Timber and Private Harvest - Bond	0.00	0.00	0.00	0.0%
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330 Intergovernmental Revenue	0.00	0.00	0.00	0.0%
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<b>Fund Revenues:</b>	<b>597,385.00</b>	<b>597,385.00</b>	<b>0.00</b>	<b>100.0%</b>
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Expenditures	Original	Proposed	Difference	Remarks
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### 591 Leases

592 22 08 00 Interest And Other Debt Service Costs -	0.00	0.00	0.00	0.0%
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592 22 81 00 Fiscal Agent Fees	0.00	0.00	0.00	0.0%
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591 Leases	0.00	0.00	0.00	0.0%
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### 594 Capital Outlay

591 22 70 00 Principal Paid on Station Construction	348,391.00	358,320.22	9,929.22	102.9%
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592 22 80 00 Interest Paid on Station Construction	164,312.93	154,383.72	(9,929.21)	94.0%
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594 Capital Outlay	512,703.93	512,703.94	0.01	100.0%
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<b>Fund Expenditures:</b>	<b>512,703.93</b>	<b>512,703.94</b>	<b>0.01</b>	<b>100.0%</b>
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<b>Fund Excess/(Deficit):</b>	<b>84,681.07</b>	<b>84,681.06</b>
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## 2026 PROPOSED BUDGET CHANGES

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### 300 Capital Project Fund

Revenues	Original	Proposed	Difference	Remarks
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### 597 Transfers

397 03 00 00 Transfers In From Expense Fund	0.00	0.00	0.00	0.0%
597 Transfers	0.00	0.00	0.00	0.0%

<b>Fund Revenues:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
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Expenditures	Original	Proposed	Difference	Remarks
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### 594 Capital Outlay

594 22 60 03 Apparatus Replacement	230,000.00	99,000.00	(131,000.00)	43.0%	Capital tools and equipment for new E51, winch for 532
594 22 60 21 Furnishings and Equipment	7,000.00	15,000.00	8,000.00	214.3%	Misc necessary shelving, furniture and station related furnishings and equip
594 22 60 22 Computer Hardware and Server	0.00	41,295.85	41,295.85	0.0%	Starlink, Server equip, Security Cam Screen for W&R
594 22 60 24 Small Tools	0.00	82,000.00	82,000.00	0.0%	Rope rescue equipment, AED's for fleet, POCUS, Replacement BPV
594 22 60 26 Facilities Construction, Machinery and Equipment	87,000.00	15,000.00	(72,000.00)	17.2%	Scissor lift
594 22 60 27 Land Aquisition - Future Facilities	25,000.00	0.01	(24,999.99)	0.0%	No land aquisition budgeted, .01 is placeholder only
594 28 60 33 Dispatch Services Infrastructure (Locution and Station Based Equipment)	0.00	0.00	0.00	0.0%	
594 Capital Outlay	349,000.00	252,295.86	(96,704.14)	72.3%	

<b>Fund Expenditures:</b>	<b>349,000.00</b>	<b>252,295.86</b>	<b>(96,704.14)</b>	<b>72.3%</b>
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<b>Fund Excess/(Deficit):</b>	<b>(349,000.00)</b>	<b>(252,295.86)</b>
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2026 PROPOSED BUDGET CHANGES

Fund Totals

Snohomish County Fire District 5

Fund	Revenues				Expenditures			
	Original	Proposed	Difference		Original	Proposed	Difference	
001 Expense Fund	4,568,993.40	4,785,385.67	216,392.27	104.7%	4,431,582.00	4,785,379.00	353,797.00	108.0%
002 Reserve Fund	730,000.00	915,000.00	185,000.00	125.3%	450.00	47,550.00	47,100.00	*****%
200 Bond - Capital	597,385.00	597,385.00	0.00	100.0%	512,703.93	512,703.94	0.01	100.0%
300 Capital Project Fund	0.00	0.00	0.00	0.0%	349,000.00	252,295.86	(96,704.14)	72.3%
Excess/(Deficit):	5,896,378.40	6,297,770.67	401,392.27	106.8%	5,293,735.93	5,597,928.80	304,192.87	105.7%