

SNOHOMISH COUNTY FIRE DISTRICT NO. 5

Commissioners Meeting Agenda

Zoom: <https://us02web.zoom.us/j/240758636>



September 22, 2025

CALL TO ORDER

ADDITIONS TO THE AGENDA

PUBLIC/STAFF COMMENTS - (Limited to 3 minutes per person not to exceed 20 minutes overall)

CONSENT AGENDA

Approval of Agency Benefits – \$54,882.74

CHIEF'S REPORT - See attached

REPORTS

Month & Year to Date Budget

OLD BUSINESS

Open Issues / Actions

NEW BUSINESS

Resolution 2025-04 Surplus Property

INFORMATIONAL

Records Requests

WFCA grant scholarship

COMMISSIONER COMMENTS

ADJOURN

NOTE: *Commissioner's, please complete additional meeting timecards and provide to the Secretary.*

Agency Benefits 2025 (ER) Only

MONTH	Social Security/ FICA/Medicare	Trustdeed	HRA Veba	MERP	PERS 2	PERS 3	LEOFF 2	WA DCP
Jan	\$3,449.58	\$30,333.06	\$3,770.56	\$900.00	\$3,524.52	\$657.92	\$8,815.10	\$5,613.36
Feb	\$3,484.48	\$27,808.50	\$550.00	\$900.00	\$4,950.71	\$182.78	\$9,144.69	\$5,613.36
Mar	\$3,272.62	\$25,373.98	\$550.00	\$900.00	\$4,035.68	\$202.02	\$8,835.22	\$5,613.36
Apr	\$3,281.06	\$26,170.80	\$550.00	\$900.00	\$4,155.97	\$266.58	\$8,653.76	\$5,613.36
May	\$3,354.74	\$25,373.98	\$550.00	\$900.00	\$3,873.56	\$173.16	\$9,278.36	\$5,613.36
Jun	\$3,581.27	\$25,373.98	\$550.00	\$900.00	\$4,930.41	\$88.99	\$9,496.37	\$6,113.36
Jul	\$3,652.94	\$29,218.18	\$550.00	\$975.00	\$4,769.29	\$384.04	\$9,801.53	\$6,456.14
Aug	\$4,659.50	\$33,114.98	\$700.00	\$975.00	\$3,763.95	\$473.18	\$12,550.83	\$6,456.14
Sep	\$3,804.56	\$29,724.02	\$700.00	\$975.00	\$3,397.31	\$691.63	\$9,476.86	\$6,113.36
Oct								
Nov								
Dec								
Total	\$32,540.75	\$252,491.48	\$8,470.56	\$8,325.00	\$37,401.40	\$3,120.30	\$86,052.72	\$53,205.80
Average	\$3,615.64	\$28,054.61	\$941.17	\$925.00	\$4,155.71	\$346.70	\$9,561.41	\$5,911.76
Total Agency Benefits								\$54,882.74

Chiefs Report to the Board of Commissioners

Sept 22nd, 2025

Miscellaneous

- Parts have been ordered for the lighting of the Smokey Bear concrete slab. In two weeks, we will receive the pour-in cups and will be able to continue on the project. All sub-grade drainage and cleanout vaults have been installed.
- The annual student-parent meeting of the HOSA student riders will occur on September 29th. Students and at least one guardian are required to attend this training prior to receiving approval to ride.
- The 2026 ambulance transport rates presented at the last Board meeting have been sent to Systems Design West, as well as filed with the Washington State Officer of the Insurance Commissioner. These take effect January 1st, 2026.
- The department insurance renewal is underway. Once it is complete, we will know if there are any increases/decreases to our agency liability insurance.
- WFCAs notified the District that health insurance rates will increase by 15% in 2026. The District has attended webinars regarding the increases, which are being attributed to costs over the last 12 months that exceeded the WFCAs' budgeted expenses. Regardless, we continue to work with neighboring jurisdictions to investigate options.
- There is a surplus resolution in the packet for expired turnout gear. This gear has exceeded the NFPA time limit for thermal protection of firefighters, and is no longer serviceable for District use. Once surplus, staff will be looking for academies who generally have a use for non-fire use bunker gear.
- Staff will be representing the District at the funeral for Jeff Aikens. Jeff has been a long-time supporter of the District, Association, and community. For the last 15 years, Jeff has brought the Christmas spirit to Sultan and thousands of people through our doors at our annual "Santa at the Station" event. His memorial service is October 11th at the First Baptist Church.
- The annual Sultan School District Evacuation Drill will be held October 1st. Planning meetings are underway.

Respectfully submitted,

Seth Johnson

Chief, Snohomish County Fire District 5

Monthly and YTD Budget 2025

Snohomish County Fire District 5

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001 Expense Fund

Revenues		Amt Budgeted	August	YTD	Remaining	
311 Taxes/Revenue						
311 10 01 00	Property Tax-Regular Levy	3,093,643.08	13,446.02	1,726,367.85	1,367,275.23	55.8%
311 10 02 00	Property Tax-EMS Levy	1,108,004.21	4,675.84	602,661.98	505,342.23	54.4%
311 10 03 00	Property Tax - M & O	0.00	10.61	1,714.90	(1,714.90)	0.0%
311 10 05 00	Property Tax - Real and personal	0.00	0.00	0.00	0.00	0.0%
311 Taxes/Revenue		4,201,647.29	18,132.47	2,330,744.73	1,870,902.56	55.5%
330 Intergovernmental Revenue						
333 00 00 00	Federal Grant Indirect (Recieved through another agency) - COVID Related	0.00	0.00	0.00	0.00	0.0%
334 01 30 00	WSP Training Grant Reimbursements	0.00	0.00	0.00	0.00	0.0%
334 04 90 00	Department of Health Grant	1,200.00	0.00	778.00	422.00	64.8%
337 00 00 00	Timber/Harvest - BVFF Reimbursements	5,000.00	0.00	14,194.83	(9,194.83)	283.9%
338 30 01 00	Error Corrections Revenue	0.00	0.00	0.00	0.00	0.0%
330 Intergovernmental Revenue		6,200.00	0.00	14,972.83	(8,772.83)	241.5%
340 Charges for Goods and Services						
341 43 00 00	Budgeting and Accounting Services - B of A Fees	2,500.00	0.00	0.00	2,500.00	0.0%
341 70 00 00	Sales of Merchandise	0.00	0.00	0.00	0.00	0.0%
341 81 00 00	Public Records Request	0.00	0.00	72.16	(72.16)	0.0%
342 21 00 00	Fire Protection Services School - CPR Class Fees	1,150.00	2,036.53	2,036.53	(886.53)	177.1%
342 21 01 00	Wildland Fire Reimbursements/PSCAA	15,000.00	24,850.53	24,850.53	(9,850.53)	165.7%
342 60 00 00	Ambulance and Emergency Aid Fee	236,000.00	25,542.60	210,921.74	25,078.26	89.4%
340 Charges for Goods and Services		254,650.00	52,429.66	237,880.96	16,769.04	93.4%
360 Miscellaneous Revenue						
361 10 00 00	Interest Income	12,500.00	2,612.13	21,556.96	(9,056.96)	172.5%
367 00 00 00	Contributions/Donations, Non State or Federal Grants	0.00	0.00	1,437.00	(1,437.00)	0.0%
369 10 00 00	Sale of Scrap and Junk (Surplused)	0.00	0.00	0.00	0.00	0.0%
369 91 00 00	Miscellaneous Revenue	0.00	0.00	4,465.78	(4,465.78)	0.0%
360 Miscellaneous Revenue		12,500.00	2,612.13	27,459.74	(14,959.74)	219.7%
380 Non Revenue						
388 30 00 00	Prior Year Adjustments	0.00	0.00	0.00	0.00	0.0%
380 Non Revenue		0.00	0.00	0.00	0.00	0.0%
395 Other Financing Sources						
395 30 00 00	Proceeds from Sales of Capital Assets	0.00	0.00	0.00	0.00	0.0%

Monthly and YTD Budget 2025

Snohomish County Fire District 5

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001 Expense Fund

Revenues	Amt Budgeted	August	YTD	Remaining	
395 Other Financing Sources					
395 40 00 00 Compensation for Loss/Impairment of Capital Assets	0.00	0.00	0.00	0.00	0.0%
395 Other Financing Sources	0.00	0.00	0.00	0.00	0.0%

398 Insurance Recoveries

398 10 00 00 Insurance Recoveries	0.00	0.00	5,712.01	(5,712.01)	0.0%
398 Insurance Recoveries	0.00	0.00	5,712.01	(5,712.01)	0.0%

597 Transfers

397 22 01 00 Transfers In From Reserve	0.00	0.00	1,175,285.00	(1,175,285.00)	0.0%
397 22 01 01 GEMT Transfer in from Reserve Fund	0.00	0.00	0.00	0.00	0.0%
597 Transfers	0.00	0.00	1,175,285.00	(1,175,285.00)	0.0%

Fund Revenues:	4,474,997.29	73,174.26	3,792,055.27	682,942.02	84.7%
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Expenditures	Amt Budgeted	August	YTD	Remaining	
522 Fire Control & EMS					
522 10 20 06 Deputy Chief of EMS	0.00	0.00	0.00	0.00	0.0%
522 10 49 00 Service Fees	0.00	38.61	388.61	(388.61)	0.0%
522 20 40 49 Misc. Adjustments	0.00	(0.02)	0.01	(0.01)	0.0%
588 50 01 00 Error Correction Expenditures	0.00	0.00	0.00	0.00	0.0%
589 99 99 00 Payroll Clearing	0.00	0.00	0.00	0.00	0.0%
000	0.00	38.59	388.62	(388.62)	0.0%
522 10 10 01 District Secretary (.865 FTE)	93,890.00	14,923.51	68,632.75	25,257.25	73.1%
522 10 10 02 Assistant Secretary (.625FTE)	56,628.00	5,249.13	34,756.11	21,871.89	61.4%
522 10 10 03 Commissioner Meetings (144 x \$161)	23,184.00	483.00	7,406.00	15,778.00	31.9%
522 10 10 04 Fire Chief (1.0FTE)	182,250.00	29,695.76	137,024.79	45,225.21	75.2%
522 10 10 08 Deputy Chief Operations (1.0FTE)	155,750.00	12,935.00	103,480.00	52,270.00	66.4%
522 10 10 09 Deputy Chief EMS (1.0FTE)	155,750.00	13,192.50	105,540.00	50,210.00	67.8%
522 10 10 18 Support Services Officer (.5FTE)	43,200.00	4,437.80	30,492.93	12,707.07	70.6%
522 10 10 19 Office Asst (.5FTE)	26,000.00	0.00	0.00	26,000.00	0.0%
522 10 30 01 Postage - Tax - Shipping	2,750.00	142.51	1,559.99	1,190.01	56.7%
522 10 30 04 Magazine Subscriptions	250.00	0.00	0.00	250.00	0.0%
522 10 30 21 Office Supplies	8,750.00	703.23	5,692.68	3,057.32	65.1%
522 10 30 22 Patient Care Questionnaire	0.00	0.00	0.00	0.00	0.0%
522 10 30 34 Computer Software	1,500.00	6,307.54	16,723.52	(15,223.52)	*****%
522 10 40 01 Election Costs	0.00	0.00	0.00	0.00	0.0%
522 10 40 02 Audit	0.00	0.00	0.00	0.00	0.0%
522 10 40 03 Background Screenings	1,250.00	0.00	5,767.00	(4,517.00)	461.4%
522 10 40 04 Reimbursements - Ambulance Transport, Taxes Etc	6,500.00	714.51	5,550.55	949.45	85.4%
522 10 40 09 Professional Services	133,000.00	11,064.75	93,881.70	39,118.30	70.6%
522 10 40 11 Communications	36,000.00	2,593.07	37,538.09	(1,538.09)	104.3%
522 10 40 16 Dues	9,450.00	0.00	11,580.86	(2,130.86)	122.5%

Monthly and YTD Budget 2025

Snohomish County Fire District 5

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001 Expense Fund

Expenditures		Amt Budgeted	August	YTD	Remaining	
522 Fire Control & EMS						
522 10 40 20	Meals (business luncheons) & parking	1,000.00	261.55	1,999.44	(999.44)	199.9%
522 10 40 22	Physicals - Exam, UA, Vision, HepB (3 doses), TDAP,	15,500.00	0.00	2,522.00	12,978.00	16.3%
522 10 40 27	Banquet and Functions	6,500.00	0.00	2,208.51	4,291.49	34.0%
522 10 40 44	Insurance CIAW	122,545.00	433.60	433.60	122,111.40	0.4%
010 Administration		1,081,647.00	103,137.46	672,790.52	408,856.48	62.2%
522 20 10 05	P-Personnel Alarms and Drills	11,000.00	0.00	0.00	11,000.00	0.0%
522 20 10 08	P-Personnel B51 Duty Chief	10,000.00	0.00	0.00	10,000.00	0.0%
522 20 10 12	Employee Incentives	2,000.00	0.00	298.26	1,701.74	14.9%
522 20 10 14	P-Personnel Part Time Fill-In	472,500.00	52,080.65	312,265.49	160,234.51	66.1%
522 20 10 15	P-Personnel Fulltime Firefighters	1,400,250.00	133,843.77	925,390.59	474,859.41	66.1%
522 20 10 16	P-Personnel Fulltime Firefighters Callback OT	90,000.00	45,427.87	147,430.00	(57,430.00)	163.8%
522 20 10 17	P-Part Time Shift Incentive	9,000.00	750.00	7,500.00	1,500.00	83.3%
522 20 10 19	P-Personnel Full-Time Firefighters Non-Callback OT (Training, Meetings, etc)	25,000.00	823.23	23,044.93	1,955.07	92.2%
522 20 20 01	P-State Pensions	189,500.00	16,787.96	113,058.62	76,441.38	59.7%
522 20 20 03	P- Medical Benefits	316,000.00	34,789.98	242,429.02	73,570.98	76.7%
522 20 20 05	P-Federal Payroll Taxes	43,560.00	4,659.52	28,736.18	14,823.82	66.0%
522 20 20 06	State Payroll Taxes	154,000.00	0.00	138,548.59	15,451.41	90.0%
522 20 30 03	Fire Supplies, Rehab Food	3,000.00	441.30	2,789.35	210.65	93.0%
522 20 30 15	Diesel and Gasoline	28,000.00	4,274.24	23,920.05	4,079.95	85.4%
522 20 30 16	Ambulance Supplies (BLS/ALS)	75,000.00	6,355.37	47,343.81	27,656.19	63.1%
522 20 40 05	SNOCO 911	84,275.00	6,744.55	55,282.44	28,992.56	65.6%
522 20 40 07	Regional Technical Response Agreement (So. Sno. Co. Fire & Rescue)	1,600.00	0.00	1,864.67	(264.67)	116.5%
522 20 40 24	Laundry - Uniforms - Bunker Gear	1,750.00	403.51	511.01	1,238.99	29.2%
522 30 30 09	Newsletter Quarterly	13,500.00	0.00	0.00	13,500.00	0.0%
522 30 30 10	Educational Materials - Fire Prevention Week Kids Handouts	5,000.00	0.00	1,493.77	3,506.23	29.9%
522 30 30 23	Fire Prevention Education (Holidays)	1,750.00	0.00	318.92	1,431.08	18.2%
020 Suppression & EMS		2,936,685.00	307,381.95	2,072,225.70	864,459.30	70.6%
522 41 31 01	CPR & First Aid Cards	1,500.00	0.00	531.87	968.13	35.5%
041 Training Provided to External Parties		1,500.00	0.00	531.87	968.13	35.5%
522 45 30 13	Training Props/Devices & Supplies	5,500.00	1,642.68	12,537.13	(7,037.13)	227.9%
522 45 40 26	Travel - Meals - Lodging - Recruit Training Meals	3,500.00	427.70	6,846.25	(3,346.25)	195.6%
522 45 40 28	Tuition/Instructors	25,000.00	300.74	14,871.84	10,128.16	59.5%
522 45 40 30	Vector/Target Solutions	6,000.00	0.00	4,370.87	1,629.13	72.8%
045 Training Obtained by Employees		40,000.00	2,371.12	38,626.09	1,373.91	96.6%
522 50 30 12	Supplies (cleaning, paper, maintenance, propane)	7,000.00	623.72	5,625.11	1,374.89	80.4%
522 50 40 19	Inspections and Tests	5,000.00	0.00	1,129.00	3,871.00	22.6%

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001 Expense Fund

Expenditures		Amt Budgeted	August	YTD	Remaining	
522 Fire Control & EMS						
522 50 40 37	Utilities (water, sewer, garbage, gas, propane, electric)	47,000.00	2,469.77	35,186.29	11,813.71	74.9%
522 50 40 40	Building Repairs and Maintenance - ST52 - 304 Alder	10,000.00	0.00	0.00	10,000.00	0.0%
522 50 40 43	Building Repairs and Maintenance - ST51 - 32905 Cascade View	12,000.00	5,767.47	13,216.01	(1,216.01)	110.1%
522 50 40 45	Training Trailer Expenses - Driver Simulator/Rescue	1,000.00	0.00	0.00	1,000.00	0.0%
050 Facilities Maintenance		82,000.00	8,860.96	55,156.41	26,843.59	67.3%
522 60 30 06	Apparatus/Equipment Parts & Supplies - (Non-Intergovernmental)	30,000.00	6,474.23	27,005.31	2,994.69	90.0%
522 60 40 12	Equipment Maintenance and Repairs	10,000.00	76.55	4,453.46	5,546.54	44.5%
522 60 40 23	Apparatus Maintenance (Non-Intergovernmental)	5,000.00	0.00	94,981.38	(89,981.38)	*****%
522 60 40 29	Monroe - Apparatus Maintenance Intergovernmental	85,000.00	2,089.01	82,102.87	2,897.13	96.6%
522 60 40 47	Rentals and Leases	250.00	0.00	471.32	(221.32)	188.5%
060 Vehicles & Equipment Maintenance		130,250.00	8,639.79	209,014.34	(78,764.34)	160.5%
522 70 41 28	EPCR	2,000.00	107.16	844.87	1,155.13	42.2%
522 70 41 29	Medical Advisor Contract	15,000.00	0.00	4,500.00	10,500.00	30.0%
522 70 41 35	Medical Billing (\$23.50 + .50 Postage x Billings, 505)	12,750.00	1,368.93	8,946.64	3,803.36	70.2%
522 70 41 37	Snohomish County EMS Annual Assessment (County Medical Program Director)	13,325.00	0.00	4,500.00	8,825.00	33.8%
070 Ambulance Services		43,075.00	1,476.09	18,791.51	24,283.49	43.6%
522 Fire Control & EMS		4,315,157.00	431,905.96	3,067,525.06	1,247,631.94	71.1%
591 Leases						
591 22 70 02	Software leases	9,500.00	0.00	12,495.43	(2,995.43)	131.5%
591 28 70 01	Leases	8,175.00	803.37	5,805.20	2,369.80	71.0%
591 Leases		17,675.00	803.37	18,300.63	(625.63)	103.5%
594 Capital Outlay						
594 22 60 01	Furnishings - Equipment	7,500.00	0.00	10,753.17	(3,253.17)	143.4%
594 22 60 02	Computer Hardware - Laptop - MDC - EPCR - Server	15,000.00	3,614.48	4,592.74	10,407.26	30.6%
594 22 60 04	Small Tools and Firefighting Equipment	15,000.00	0.00	14,044.83	955.17	93.6%
594 22 60 05	Uniforms and Badges	12,500.00	5,364.87	40,239.59	(27,739.59)	321.9%
594 22 60 06	Facilities	2,500.00	0.00	0.00	2,500.00	0.0%
594 22 60 08	Rescue Equipment	5,000.00	0.00	3,462.53	1,537.47	69.3%
594 22 60 09	Firefighting Safety Gear	55,000.00	4,204.73	21,357.64	33,642.36	38.8%
594 22 60 10	Small Tools and Equipment EMS	7,500.00	0.00	3,274.83	4,225.17	43.7%
594 22 60 11	Phone & Assesory Purchases	3,500.00	0.00	0.00	3,500.00	0.0%

Monthly and YTD Budget 2025

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001 Expense Fund

Expenditures	Amt Budgeted	August	YTD	Remaining	
594 Capital Outlay					
594 22 60 14 Capital Apparatus Purchases	0.00	0.00	1,175,285.00	(1,175,285.00)	0.0%
594 25 60 12 Disaster Services EOC	1,500.00	0.00	0.00	1,500.00	0.0%
594 Capital Outlay	125,000.00	13,184.08	1,273,010.33	(1,148,010.33)	*****%
597 Transfers					
597 22 00 01 Transfer to Reserve Fund	0.00	0.00	0.00	0.00	0.0%
597 22 00 03 Transfer to Capital Project Fund	0.00	0.00	2,868.46	(2,868.46)	0.0%
597 Transfers	0.00	0.00	2,868.46	(2,868.46)	0.0%
Fund Expenditures:	4,457,832.00	445,893.41	4,361,704.48	96,127.52	97.8%
Fund Excess/(Deficit):	17,165.29	(372,719.15)	(569,649.21)		

Monthly and YTD Budget 2025

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002 Reserve Fund

Revenues	Amt Budgeted	August	YTD	Remaining
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330 Intergovernmental Revenue

332 93 40 00	Grnd Emerg. Med Transpt (GEMT)Payments - Reserves	575,000.00	0.00	0.00	575,000.00	0.0%
330 Intergovernmental Revenue		575,000.00	0.00	0.00	575,000.00	0.0%

360 Miscellaneous Revenue

361 10 00 01	Interest Income (Reserve)	155,000.00	9,503.06	88,173.23	66,826.77	56.9%
360 Miscellaneous Revenue		155,000.00	9,503.06	88,173.23	66,826.77	56.9%

597 Transfers

397 22 02 00	Transfer In From Expense Fund	0.00	0.00	300,000.00	(300,000.00)	0.0%
597 Transfers		0.00	0.00	300,000.00	(300,000.00)	0.0%

Fund Revenues:	730,000.00	9,503.06	388,173.23	341,826.77	53.2%
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Expenditures	Amt Budgeted	August	YTD	Remaining
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522 Fire Control & EMS

522 10 49 01	Service Fees (Reserve)	450.00	147.96	497.96	(47.96)	110.7%
522 Fire Control & EMS		450.00	147.96	497.96	(47.96)	110.7%

597 Transfers

597 00 01 00	Transfer Out to Expense Fund	0.00	0.00	1,475,285.00	(1,475,285.00)	0.0%
597 00 01 01	GEMT transfer out to Expense Fund	0.00	0.00	0.00	0.00	0.0%
597 Transfers		0.00	0.00	1,475,285.00	(1,475,285.00)	0.0%

Fund Expenditures:	450.00	147.96	1,475,782.96	(1,475,332.96)	*****%
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Fund Excess/(Deficit):	729,550.00	9,355.10	(1,087,609.73)
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Monthly and YTD Budget 2025

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200 Bond - Capital

Revenues		Amt Budgeted	August	YTD	Remaining	
311 Taxes/Revenue						
311 10 04 00	Property Taxes Capital Facility Bond (Station 51)	597,385.00	2,402.18	323,068.91	274,316.09	54.1%
311 Taxes/Revenue		597,385.00	2,402.18	323,068.91	274,316.09	54.1%

330 Intergovernmental Revenue

337 01 00 00	Timber and Private Harvest - Bond	0.00	1,421.62	2,843.24	(2,843.24)	0.0%
330 Intergovernmental Revenue		0.00	1,421.62	2,843.24	(2,843.24)	0.0%

Fund Revenues:		597,385.00	3,823.80	325,912.15	271,472.85	54.6%
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Expenditures		Amt Budgeted	August	YTD	Remaining	
591 Leases						
592 22 08 00	Interest And Other Debt Service Costs -	0.00	0.00	83,552.39	(83,552.39)	0.0%
592 22 81 00	Fiscal Agent Fees	0.00	0.00	0.00	0.00	0.0%
591 Leases		0.00	0.00	83,552.39	(83,552.39)	0.0%

594 Capital Outlay

591 22 70 00	Principal Paid on Station Construction	348,391.00	0.00	172,971.73	175,419.27	49.6%
592 22 80 00	Interest Paid on Station Construction	164,312.93	0.00	0.00	164,312.93	0.0%
594 Capital Outlay		512,703.93	0.00	172,971.73	339,732.20	33.7%

Fund Expenditures:		512,703.93	0.00	256,524.12	256,179.81	50.0%
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Fund Excess/(Deficit):		84,681.07	3,823.80	69,388.03		
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Monthly and YTD Budget 2025

Snohomish County Fire District 5

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300 Capital Project Fund

Revenues		Amt Budgeted	August	YTD	Remaining	
597 Transfers						
397 03 00 00	Transfers In From Expense Fund	0.00	0.00	2,868.46	(2,868.46)	0.0%
597 Transfers		0.00	0.00	2,868.46	(2,868.46)	0.0%
Fund Revenues:		0.00	0.00	2,868.46	(2,868.46)	0.0%
Expenditures		Amt Budgeted	August	YTD	Remaining	
594 Capital Outlay						
594 22 60 03	Apparatus Replacement	230,000.00	70,533.71	70,533.71	159,466.29	30.7%
594 22 60 21	Furnishings and Equipment	7,000.00	0.00	1,623.96	5,376.04	23.2%
594 22 60 22	Computer Hardware and Server	0.00	0.00	0.00	0.00	0.0%
594 22 60 24	Small Tools	0.00	0.00	0.00	0.00	0.0%
594 22 60 26	Facilities Construction, Machinery and Equipment	87,000.00	0.00	0.00	87,000.00	0.0%
594 22 60 27	Land Aquisition - Future Facilities	25,000.00	0.00	345.00	24,655.00	1.4%
594 28 60 33	Dispatch Services Infrastructure (Locution and Station Based Equipment)	0.00	0.00	0.00	0.00	0.0%
594 Capital Outlay		349,000.00	70,533.71	72,502.67	276,497.33	20.8%
Fund Expenditures:		349,000.00	70,533.71	72,502.67	276,497.33	20.8%
Fund Excess/(Deficit):		(349,000.00)	(70,533.71)	(69,634.21)		

Monthly and YTD Budget 2025

Snohomish County Fire District 5

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Fund	Revenue	August	Received		Expenditures	August	Spent	
001 Expense Fund	4,474,997.29	73,174.26	3,792,055.27	84.7%	4,457,832.00	445,893.41	4,361,704.48	97.8%
002 Reserve Fund	730,000.00	9,503.06	388,173.23	53.2%	450.00	147.96	1,475,782.96	*****%
200 Bond - Capital	597,385.00	3,823.80	325,912.15	54.6%	512,703.93	0.00	256,524.12	50.0%
300 Capital Project Fund	0.00	0.00	2,868.46	0.0%	349,000.00	70,533.71	72,502.67	20.8%
	<u>5,802,382.29</u>	<u>86,501.12</u>	<u>4,509,009.11</u>	<u>77.7%</u>	<u>5,319,985.93</u>	<u>516,575.08</u>	<u>6,166,514.23</u>	<u>115.9%</u>



Open Issues/Actions

Date Last Visited		OPEN ISSUES		Action Taken		Priority
Date Last Visited		TABLED OR POSTPONED ISSUES		Action Taken		
05/22/23		Mitigation Fees - Growth Planning		In progress		
Date Last Visited		CLOSED ISSUES - Items will be removed 5 years after the date last visted.		Action Taken		
04/12/21		Consideration of a Five Member Board of Commissioners		Completed		
02/22/21		Recruitment and hiring process for a Chief Officer		Completed		
12/27/21		Exploration of a District 5 Medic Program		Completed		
04/25/22		Life Insurance for Part Time and Volunteers		Completed		
06/27/22		ALS Contract Snohomish Regional Fire and Rescue		Completed		

SNOHOMISH COUNTY FIRE PROTECTION DISTRICT NO. 5

RESOLUTION 2025-04

**A RESOLUTION DECLARING CERTAIN PROPERTY TO BE SURPLUS
PROPERTY**

WHEREAS, the Board of Commissioners for Snohomish County Fire District #5 have decided that the following described personal property is no longer of use or benefit to Snohomish County Fire District #5 (District), and

WHEREAS, the Board of Commissioners for Snohomish County Fire District #5 desires to dispose of said personal property, and

WHEREAS, it is necessary for the District to declare said property to be surplus property,

NOW THEREFORE, BE IT RESOLVED, by the Board of Commissioners for Snohomish County Fire District #5 that the following described personal property is surplus property and is no longer needed for the District:

*** See Attached List - Exhibit "A"**

BE IT FURTHER RESOLVED, by the Board of Commissioners for Snohomish County Fire District #5, that said personal property shall be sold or disposed of in such a manner as determined by the Fire Chief of the District, to be appropriate.

**ADOPTED AT A MEETING OF THE BOARD OF FIRE COMMISSIONERS,
SNOHOMISH COUNTY FIRE DISTRICT #5 THIS THE 22nd DAY OF SEPTEMBER,
2025.**

Commissioner Fox

Commissioner Copple

Commissioner Chase

Attest

Cathy Barth, District Secretary

Surplus Items 09/22/2025

Resolution 2025-04

Exhibit A – Expired Turnout Gear

Serial Number	Brand	Size
34720301	Sperian	36 Regular
0009646961	Lion	36/32 Regular
34730106	Sperian	38 Regular
34730105	Sperian	38 Regular
34730102	Sperian	38 Regular
0008297741	Lion	38/32 Regular
34730701	Sperian	40 Long
11863503	Sperian	40 Regular
11863501	Sperian	40 Regular
0011311571	Lion	42/32 Regular
11939302	Sperian	44 Regular
0006808631	Lion	44/32 Regular

Public Records Request Log

Date	Type of Request	Requestor	Hours on request	Days on request	Attorney Cost
12/2/2024 response 03/11/2025	MIR	Weier Law	0.50		
3/12/25	MIR	Snohomish County Medical Examiner	0.25		
3/17/25	Fire Report	Lexis Nexis	0.50		
3/18/25	Fire Report	Home owner	0.50		
3/26/25	Accident Prevention Plan	North County Fire EMS	0.25		
4/29/25	Environmental, hazmat concerns at a Sultan address	Kane Environmental	0.25		
5/2/25	Fire Report	Resident	0.25		
5/8/25	Fire Report	Resident	0.25		
5/12/25	MIR	Resident	0.50		
5/28/25	Medical, dental, vision, life plan information and rates per covered employee. BVFF, HRA Veba, and CBA information	Cline and Associates	4.00		
6/2/25	Medical Records	WA State Dept. of Child, Youth and Families	0.50		
6/18/25	Fire Report	Resident	0.50		
6/26/25	MIR	Cook Law Office, PLLC	0.75		
7/2/25	MIR	Kornfeld Law	0.50		
7/7/25	Fire Report	Robert Martin, Insurance Claims Adjuster	0.75		
7/10/25	MIR	LifeCenter Northwest	0.50		
7/22/25	MIR	Resident	0.50		
7/28/25	MIR	Cook Law Office, PLLC	0.50		
8/13/25	2024 Employee wage report	Ameican Transparency	0.50		
8/26/25	MIR	Wells Trumbull	1.00		
9/10/25	Billing Records	Kornfeld Law	0.25		
	*= In progress				
		Total	13.50	0.00	0.00

From: Kenny, Jim <jKenny@southsnofire.org>
Sent: Thursday, September 18, 2025 10:57 PM
To: Cathy Barth <c.barth@snofire5.org>
Subject: Fw: Grant scholarship

Cathy,

Congratulations, FD5 has been awarded a WFCFA fall conference scholarship for a commissioner to attend the conference. The conference runs Oct 22-25 at the Tulalip resort, and the conference registration fee is \$470. I see from your receipt that you have already registered your commissioners and got the \$50 per person discount, for a total cost of \$420. I will send you a reimbursement check for the \$420. Thank you to FD5 for applying, and it should be an educational conference!

Jim



Jim Kenny
Fire Commissioner
12425 Meridian Ave. S, Everett WA 98208
O: (425) 551-1200 C: (425) 232-2236
jKenny@southsnofire.org | www.southsnofire.org

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