

SNOHOMISH COUNTY FIRE DISTRICT NO. 5

Commissioners Meeting Agenda



July 25, 2022

CALL TO ORDER

ADDITIONS TO THE AGENDA

PUBLIC/STAFF COMMENTS - (Limited to 3 minutes per person not to exceed 20 minutes overall)

CONSENT AGENDA

Approval of Agency Benefits – \$32,753.78

CHIEF'S REPORT- To be presented

REPORTS

OLD BUSINESS

Open Issues / Actions

NEW BUSINESS

INFORMATIONAL

Records Requests - No new requests

COMMISSIONER COMMENTS

ADJOURN

NOTE: *Commissioner's please complete additional meeting time cards and provide to the Secretary.*

Agency Benefits 2022 (ER) Only

MONTH	Social Security/ FICA	MEDICARE	Trustdeed	HRA Veba/Chief, DC, Secretaries	PERS 2	PERS 3	LEOFF 2	WA DCP
Jan	\$162.08	\$2,136.49	\$15,612.44	\$3,281.34	\$4,830.47	\$1,241.95	\$3,748.73	\$2,650.00
Feb	\$105.02	\$2,075.94	\$11,324.44	\$3,281.34	\$4,915.07	\$1,219.93	\$3,484.62	\$3,765.38
Mar	\$71.17	\$1,977.45	\$11,324.44	\$3,281.34	\$4,748.03	\$929.95	\$3,422.56	\$3,150.00
Apr	\$30.44	\$2,111.82	\$11,324.44	\$3,281.34	\$5,073.28	\$1,186.26	\$3,647.88	\$3,150.00
May	\$31.75	\$2,002.55	\$11,324.44	\$3,281.34	\$5,298.99	\$657.24	\$3,404.05	\$3,150.00
Jun	\$23.81	\$2,923.90	\$11,324.44	\$3,281.34	\$5,353.91	\$675.35	\$6,740.85	\$3,150.00
Jul	\$73.90	\$1,986.18	\$11,324.44	\$976.35	\$4,996.31	\$814.73	\$5,302.92	\$7,278.95
Aug								
Sep								
Oct								
Nov								
Dec								

Add total benefit figures to the treasurers report and payroll and voucher chart each month once report completed

Total	\$498.17	\$15,214.33	\$83,559.08	\$20,664.39	\$35,216.06	\$6,725.41	\$29,751.61	\$26,294.33
Average	\$71.17	\$2,173.48	\$11,937.01	\$2,952.06	\$5,030.87	\$960.77	\$4,250.23	\$3,756.33
		Total Benefits	\$217,923.38					

Give the Chief a copy whenever he starts working on the budget for the next year.



Open Issues/Actions

Date Last Visited	OPEN ISSUES	Action Taken	Priority

Date Last Visited	TABLED OR POSTPONED ISSUES	Action Taken
06/27/22	ALS Contract Sky Valley Fire	Postponed until August 8, 2022
06/27/22	Mitigation Fees - Growth Planning	Postponed until December 12, 2022

Date Last Visited	CLOSED ISSUES	Action Taken
03/25/19	Five Year Plan	Completed
05/13/19	FMC Surplused and sold	Completed
05/13/19	1997 Ford Expedition surplused and sold	Completed
11/12/19	Vulnerability Assessment	Dismissed
11/12/19	ALS Contract	Completed
03/09/20	Sunset Clause addition to Resolution 2020-01 Voucher pre-approval	Completed
03/09/20	Resolution 2020-01 Sunset Clause	Completed
04/12/21	Consideration of a Five Member Board of Commissioners	Completed
02/22/21	Recruitment and hiring process for a Chief Officer	Completed
12/27/21	Exploration of a District 5 Medic Program	Completed
04/25/22	Life Insurance for Part Time and Volunteers	Completed
06/27/22	ALS Contract Snohomish Regional Fire and Rescue	Completed